



**Board of Directors Meeting of the
Central Midlands Council of Governments
Thursday, June 25, 2015 ♦ 12:00 p.m. ♦ CMCOG Conference Room
AGENDA**

A. CALL TO ORDER AND INTRODUCTIONS

1. Determination of Quorum
2. Approve Order and Contents of the Agenda Group
3. Introduction of Guests Gregory Sprouse
4. Invocation

B. CONSENT AGENDA Group

1. Approval of the May 28, 2015 Board Meeting Minutes *(Enclosure 1)*
2. Approval of EPAC Charge for 208 Conformance Reviews *(Enclosure 2)*
3. Ratify actions from the April 23, 2015 Board Meeting *(Enclosure 3)*
 - a. Approval of the April 23, 2015 Board Meeting Minutes
 - b. Nominating Committee Report
 - c. 2035 LRTP Amendment – Martin Chapin Parkway
 - d. Title VI Program
 - e. Program Management Plan
4. TIP Amendment – Section 5307 Projects *(Enclosure 4)*
5. TIP Amendment – TAP Projects *(Enclosure 5)*
6. TIP Amendment – Section 5339 Project *(Enclosure 6)*
7. 2035 LRTP Amendment – Intersection Improvement Projects *(Enclosure 7)*

C. REGULAR AGENDA

1. FY16 Budget and Work Program *(Enclosure 8)* Ben Mauldin
2. FY16 AAA/ADRC Area Plan *(Enclosure 9)* Cindy Curtis
3. FY 2015-2017 Unified Planning Work Program *(Enclosure 10)* Reginald Simmons
4. FY 2015-2017 Rural Planning Work Program *(Enclosure 11)* Reginald Simmons
5. TIP Amendment – Section 5310 Projects *(Enclosure 12)* Reginald Simmons
6. TIP Amendment – US 378 @ Fairlane Dr./Summer Place Dr. *(Enclosure 13)* Reginald Simmons
Reginald Simmons

Cont. on next page...

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D. ANNOUNCEMENTS / COMMITTEE OR STAFF REPORTS / CORRESPONDENCES

1. Building Permit Activity Report
2. Executive Director's Report (*Enclosure 14*)
3. Recognition of Outgoing Chair, John N. Hardee
4. Transition of Chair Position to Dr. Roger Gaddy

Andy Simmons
Ben Mauldin
Ben Mauldin
Ben Mauldin

E. OLD/NEW BUSINESS**F. OTHER BUSINESS****G. ADJOURN**

REMINDER: The next CMCOG Board of Directors Meeting will be held on Thursday, August 27, 2015 in the COG Conference Room

Note: Full Agenda packets can be found on the CMCOG website at www.cmcog.org.



ENCLOSURE 1

**Board of Directors Meeting of the
Central Midlands Council of Governments
Thursday, May 28, 2015 ♦ 12:00 p.m. ♦ CMCOG Conference Room**

BOARD MEMBERS PRESENT:

Vina Abrams, Newberry County
Dennis Arledge, Kershaw County Council
Michael Bailey, Richland County
John Carrigg, Lexington County
Alfred Comfort, Richland County
Kendall Corley, Richland County
Todd Cullum, Lexington County Council
Sam Davis, Columbia City Council
Julie Ann Dixon, Richland County Council
Clabie Edmond, Lexington County
Shawn Epps, City of Columbia
Roger Gaddy, Vice-Chairperson, Winnsboro Mayor
Zebbie Goude-lock, Newberry City Council
John Hardee, Chairperson, City of Columbia
Norman Jackson, Richland County Council
Johnny Jeffcoat, Lexington County Council
Paul Livingston, Richland County Council
Earl McLeod, Lexington County
Joe Mergo, Lexington County
Cathy Novinger, City of Columbia
Carolyn Robinson, Fairfield County Council
Marion Robinson, Fairfield County Council
Debbie Summers, Lexington County Council
Bill Waldrop, Newberry County Council

ADVISORY MEMBERS PRESENT:

Lila Gantt, South Congaree Town Council
Skip Wilson, Mayor of Chapin

GUESTS PRESENT:

Dan Belchar, In-Vest USA
Mary Kinard, Riverbanks Zoo and Garden
Satch Krantz, Riverbanks Zoo and Garden
Alex Letts, InVest USA
Michael Letts, InVest USA
Yolanda Morris, Federal Highway Administration
Jennifer Necker, S.C. Department of Transportation
Rob Perry, Richland County
Milton Pope, Fairfield County
Kati Price, S. C. Department of Transportation
John Rabon, Town of Springdale
Wayne Shuler, City of West Columbia
Mike Sullivan, S.C. Department of Transportation

STAFF MEMBERS PRESENT:

Felicia Anderson, HR & Operations Manager
Becky Baird, Family Caregiver Advocate
Roland Bart, Chief Transportation Planner
Eartha Burrell, Community Development Planner
Cyndi Gawronski, Senior Community Development
Planner
Anna Harmon, Regional Long-Term Care
Ombudsman Director
Kevin Hill, Workforce Development Director
Jason Kent, GIS Manager
Ben Mauldin, Executive Director
Malia Ropel, Finance Director
Andy Simmons, Information Services Manager
Reginald Simmons, Deputy Executive
Director/Transportation Director
Gregory Sprouse, Director of Research, Planning and
Development

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A. CALL TO ORDER

The meeting was called to order at 12:05 p.m. on May 28, 2015 by Chairman John Hardee.

A1. Determination of Quorum

Chairman Hardee declared the absence of a quorum. He stated that actions taken during today's meeting would be ratified at the June 25, 2015 board meeting.

A3. Introduction of Guests

Eartha Burrell introduced the guests at today's meeting. They are listed on the first page.

D1. Executive Director's Report

Mr. Mauldin gave the following Executive Director's Report:

1. **South East Regional Directors Institute (SERDI)**: Staff attended SERDI's 2015 Annual Professional Development Conference. At the conference, COG Directors discussed the current state of affairs and how SERDI members and State Associations can address the current challenges in the industry.
2. **Long-Term Care Ombudsman Volunteer Friendly Visitor Program**: On April 21, 2015, the Long-Term Care Ombudsman Program hosted a Volunteer Appreciation Luncheon to honor the program participants who volunteer to visit residents in long-term care facilities.
3. **Midlands Job Fair**: The Midlands Workforce Development Board (MWDB) held a job fair on May 19, 2015 at the SC National Guard Complex. The MWDB, SC Works-Midlands, SC National Guard, and Operation Palmetto Employment hosted the event. It was a successful event with over 1,500 job seekers in attendance.
4. **Grants Management Training**: CMCOG and Grant Writing USA will once again host a two-day grant workshop at the COG on July 30-31, 2015.
5. **AAA/ADRC Staffing Update**: Mr. Mauldin announced the promotion of Cindy Curtis, Director of the Area Agency on Aging / Aging & Disability Resource Center, and Becky Baird, Family Caregiver Advocate.
6. **Midlands Reality Check** – The Urban Land Institute will have its third Reality Check Symposium on August 20, 2015 from 9 a.m. to 1 p.m. at the Riverbanks Zoo and Gardens. The topic will be Efficient Development and Protection of Green Space

D2. Overview of the Riverbanks Zoo and Garden

Satch Krantz provided an overview of Riverbanks Zoo and Garden. He also discussed the zoo's renovation and enhancement efforts.

A4. Invocation

Johnny Jeffcoat gave the invocation.

A5. Employee Recognition – Becky Baird

Ben Mauldin presented Becky Baird with the Employee of the Quarter Award for January to March 2015. Ms. Baird works in the AAA/ADRC department as the Family Caregiver Advocate.

B. REGULAR AGENDA

B1. Approval of the April 23, 2015 Board Meeting Minutes

MOTION

Earl McLeod moved to approve the April 23, 2015 Board Meeting Minutes. The motion was seconded by Julie Ann Dixon and approved unanimously. A quorum was not present. This action will be ratified at the June 25, 2015 board meeting.

B2. Nominating Committee Report

Shawn Epps stated the Nominating Committee met on April 20, 2015 to discuss nominations for officers of the CMCOG Board of Directors for terms beginning July 1, 2015 and ending June 30, 2017. Present at the Nominating Committee meeting were Shawn Epps, David Brown, Todd Cullum, Julie Ann Dixon, and Bill Waldrop. The committee voted in favor to submit the recommendation to elect Dr. Roger Gaddy of Winnsboro for Chairman and Norman Jackson of Richland County for Vice-Chairman. Mr. Epps stated that Julie Ann Dixon refrained from the vote.

MOTION

Shawn Epps moved to approve the nominations for officers for terms beginning July 1, 2015 and ending June 30, 2017, as presented. The motion was seconded and approved unanimously. A quorum was not present. This action will be ratified at the June 25, 2015 board meeting.

B3. 2035 LRTP Amendment – Martin Chapin Parkway

Reginald Simmons presented a request for the approval to amend the 2035 Long Range Transportation Plan (LRTP) to add the Martin Chapin Parkway. He explained the Town of Chapin is proposing to construct a new road that would connect Amicks Ferry Road and Lexington Avenue. The project is expected to alleviate congestion from existing traffic patterns. It will also provide improvements in signalization, landscaping, lane additions, and drainage to the project area. The estimated project cost is \$1,476,175.

MOTION

Todd Cullum moved to approve the 2035 Long Range Transportation Plan Amendment to add the Martin Chapin Parkway Project, as presented. The motion was seconded by Julie Ann Dixon and approved unanimously. A quorum was not present. This action will be ratified at the June 25, 2015 board meeting.

B4. Title VI Program

Mr. Simmons presented a request for the approval to adopt the COATS MPO Title VI Plan and Environmental Justice Assessment. He explained that every three (3) years, the MPO is responsible for updating its Title VI/Environmental Justice Plan. The Title VI Plan was last updated in May 2012. Federal regulations require that MPOs who are federal grant recipients have a Title VI Program. He provided details of the Title VI Plan. The plan has been submitted to FTA for review.

MOTION

Julie Ann Dixon moved to approve the adoption of the COATS MPO Title VI Plan and Environmental Justice Assessment, as presented. The motion was seconded by Debbie Summers and approved unanimously. A quorum was not present. This action will be ratified at the June 25, 2015 board meeting.

B5. Program Management Plan

Mr. Simmons presented a request for the approval to adopt the Section 5310 Program Management Plan (PMP). He explained this new program continues to enhance mobility for seniors and people with disabilities, and the activities that were eligible for funds under the former New Freedom Program are now eligible for Section 5310 funding. Mr. Simmons provided further details of the plan.

MOTION

Paul Livingston moved to approve the adoption of the Section 5310 Program Management Plan, as presented. The motion was seconded by Todd Cullum and approved unanimously. A quorum was not present. This action will be ratified at the June 25, 2015 board meeting.

C. ANNOUNCEMENTS / COMMITTEE OR STAFF REPORTS / CORRESPONDENCES

C3. Briefing on In-Vest USA Identity Theft Protection

Michael Letts briefed the Board on In-Vest USA. The organization provides protective vests and equipment to first responders in communities across the nation. In-Vest USA has collaborated with ID Shield to offer Identity Theft Protection plans. Dan Belchar provided an overview of the program.

C4. Report on the 2014 Building Permit Study

This item will be presented at the next board meeting.

C5. Board Member Spotlight

Dr. Roger Gaddy and Norman Jackson introduced themselves and gave a brief overview.

E. OLD / NEW BUSINESS

No old or new business was brought forth.

F. OTHER BUSINESS

No other business was brought forth.

G. ADJOURN

There being no further business, the meeting was adjourned at approximately 1:02 p.m.

These minutes were respectfully submitted by Felicia C. Anderson

**Memorandum**

TO: CMCOG Board of Directors
FROM: Gregory Sprouse, Director of Research, Planning, and Development
DATE: June 19, 2015
SUBJECT: Approval of EPAC Charge for 208 Conformance Reviews

As the designated area wide planning agency for water quality, CMCOG is responsible for developing and maintaining a 208 Regional Water Quality Management Plan and determining whether or not wastewater facility construction projects and NPDES/ND permits are consistent with the goals and policies established in this plan. This 208 conformance review must be completed before DHEC will permit a project.

The CMCOG works with local governments and sewer service providers throughout the region to develop the 208 Regional Water Quality Plan. This plan establishes watershed plans for long term provision of sewer service in the Central Midlands Region. The plan establishes regional strategies for developing regional sewer infrastructure over a 20 year planning horizon. It also identifies regional treatment facilities and the designated waste management agencies who are responsible for developing and operating the sewer infrastructure needed to meet the plan's goals and objectives.

The current fee CMCOG staff charges is \$75 and needs to be updated.

The updated fee is required to offset the growing costs of maintaining the 208 Regional Water Quality Management Program. CMCOG gets only about half of what it needs to operate the program from SCDHEC. The program also needs a source of funding to update the 208 Plan.

* The fee update is comparable to what other SC COGs are charging for the same services.

Proposed Fee Structure:

Current: \$75

Proposed: \$265



ENCLOSURE 3

Ratify Actions from the April 23, 2015 Board of Directors Meeting:

- a. Approval of the April 23, 2015 Board Meeting Minutes
- b. Nominating Committee Report
- c. 2035 LRTP Amendment – Martin Chapin Parkway
- d. Title VI Program
- e. Program Management Plan

Serving Local Governments in South Carolina's Midlands

236 Stoneridge Drive, Columbia, SC 29210 ♦ (803) 376-5390 ♦ FAX (803) 376-5394 ♦ Web Site: <http://www.centralmidlands.org>



**Board of Directors Meeting of the
Central Midlands Council of Governments**

Thursday, April 23, 2015 ♦ 12:00 p.m. ♦ CMCOG Conference Room

BOARD MEMBERS PRESENT:

Vina Abrams, Newberry County
Michael Bailey, Richland County
Jimmy Bales, Richland Co. Legislative Delegation
Larry Brigham, Lexington County Council
David Brown, Fairfield County
Ellen Cooper, City of Columbia
Todd Cullum, Lexington County Council
Smokey Davis, Lexington County
Joyce Dickerson, Richland County Council
Julie Ann Dixon, Richland County Council
Clabie Edmond, Lexington County
Roger Gaddy, Vice-Chairperson, Winnsboro Mayor
John Hardee, Chairperson, City of Columbia
Norman Jackson, Richland County Council
Wilber Lee Jeffcoat, Lexington County
Paul Livingston, Richland County Council
Steve MacDougall, Lexington Town Mayor
Joe Mergo, Lexington County
Tony Mizzell, Richland County
Carolyn Robinson, Fairfield County Council
Marion Robinson, Fairfield County Council
Bill Waldrop, Newberry County Council
Kelvin Washington, Richland County Council
Mark Williams, City of Forest Acres
Teresa Wilson, City of Columbia
Paul Younginer, Irmo Town Council

ADVISORY MEMBER PRESENT:

Skip Wilson, Mayor of Chapin

GUESTS PRESENT:

Sally Foster, S.C. Department of Employment & Workforce
Rob Hamzy, Mead & Hunt
Morgan Harrell, SCANA
Brian Keys, S.C. Department of Transportation
David Kinard, HDR Engineering
Brian Klauk, S.C. Department of Transportation
Holland Leger, Richland County Planning
Yolanda Morris, Federal Highway Administration
Milton Pope, Fairfield County
Kati Price, S. C. Department of Transportation
Heather Robbins, S.C. Department of Transportation
Yvette Rowland, Office of Senator Lindsey Graham
Bob Schneider, The Comet
Cheryl Stanton, S.C. Department of Employment & Workforce
Mike Sullivan, S.C. Department of Transportation
Russ Van Patten, Kershaw County
Randy Williamson, S.C. Department of Transportation

STAFF MEMBERS PRESENT:

Felicia Anderson, HR & Operations Manager
Roland Bart, Chief Transportation Planner
Eartha Burrell, Community Development Planner
Cyndi Gawronski, Senior Community Development Planner
Anna Harmon, Regional Long-Term Care Ombudsman Director
Jason Kent, GIS Manager
Ben Mauldin, Executive Director
Malia Ropel, Finance Director
Wayne Shuler, Regional Planning Manager
Andy Simmons, Information Services Manager
Reginald Simmons, Deputy Executive Director/Transportation Director

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A. **CALL TO ORDER**

The meeting was called to order at 12:06 p.m. on April 23, 2015 by Chairman John Hardee.

A1. **Determination of Quorum**

Chairman Hardee declared the absence of a quorum. He stated that no motions or voting would occur until a quorum is recognized.

A3. **Introduction of Guests**

Eartha Burrell introduced the guests at today's meeting. They are listed on the first page.

A4. **Invocation**

Todd Cullum gave the invocation.

A5. **Introduction of New Board Members**

Michael Bailey was recently appointed to the Board representing Richland County as a citizen appointee. Mr. Bailey introduced himself.

A6. **Employee Recognition – Wayne Shuler**

Ben Mauldin recognized Wayne Shuler for his 18 years of exemplary service as a COG employee. Mr. Shuler was recently hired as the Director of Planning and Zoning for the City of West Columbia.

D1. **Executive Director's Report**

Mr. Mauldin gave the following Executive Director's Report:

1. **Central Midlands COG/WIA Programmatic and Financial Monitoring:** From March 16, 2015 to March 18, 2015, SCDEW visited CMCOG to conduct the annual on-site monitoring review. Based on the internal audit and review, there were no major issues found. Mr. Mauldin thanked the WIA program and finance staff for making sure that the COG met all applicable requirements.
2. **Midlands Job Fair:** The Midlands Workforce Development Board, SC Works-Midlands, South Carolina National Guard Employment Services Division, and Operation Palmetto Employment are working together to host a Midlands Job Fair. The job fair will take place on May 19, 2015 at the National Guard Armory.
3. **TIGER Discretionary Grants:** U.S. Transportation Secretary Anthony Foxx recently announced that \$500 million would be made available for transportation projects under the seventh round of U.S. Department of Transportation's Transportation Investment Generating Economic Recovery (TIGER) competitive grant program. The pre-application deadline is May 4, 2015 and the final application deadline is June 5, 2015.
4. **2015 J. Mitchell Graham / Barrett Lawrimore Memorial Awards:** The South Carolina Association of Counties is accepting entries for the 2015 J. Mitchell Graham/Barrett Lawrimore Memorial Awards. He encouraged the county member governments to apply for this award.

5. **Advance Directives Training:** COG staff will have an advance directive workshop in June. He explained the purpose of the training and encouraged members to contact the Ombudsman Program for additional information.

AT THIS TIME, CHAIRMAN HARDEE DECLARED THAT A QUORUM WAS PRESENT.

A2. Approve Order and Contents of the Agenda

Chairman Hardee stated that an item regarding the Environmental Planning Advisory Committee (EPAC) would be added under "Old/New Business" on the agenda.

MOTION, *approved*

Vina Abrams moved to approve the revised order and contents of the agenda. The motion was seconded by Wilber Lee Jeffcoat and approved unanimously.

B. CONSENT AGENDA

1. Approval of the March 26, 2015 Board Meeting Minutes
2. Rural TIP Amendment – Syrup Mill Road, *2nd Reading*, To amend the 2035 Long Range Transportation Plan (LRTP) and 2013-2019 Rural Transportation Improvement Program (TIP) to add \$1.6 million for the Syrup Mill Road Resurfacing Project, *approved*
3. 2035 Rural LRTP Amendments – Resurfacing Projects, *2nd Reading*, To amend the 2035 Rural LRTP to add the Maybinton and Tyger Roads Resurfacing Projects, *approved*
4. TIP Amendment – FTA Partial Apportionments, *2nd Reading*, To add Fiscal Year 2015 Federal Funding Apportionments to the 2013-2019 TIP, *approved*
5. Financial Statement for the Period of July 1, 2014 to March 31, 2015, *approved*

MOTION, *approved*

Norman Jackson moved to approve the consent agenda as listed above. The motion was seconded by Vina Abrams and approved unanimously.

C. REGULAR AGENDA

C1. TIP & Rural TIP Amendments – Guideshare Funds

Reginald Simmons presented a request to amend the 2013-2019 Rural and Urban TIPs to address the guideshare reduction due to Emma's Law. He explained that SCDOT notified the Board last month that the State was noncompliant with the federal repeat intoxicated driver requirement due to Emma's Law. This noncompliance results in a 2.5% penalty to the State's highway funding which equates to \$14 million. He discussed the financial impact of Emma's Law to the MPO and COG transportation programs which equates to a reduction of approximately \$500K combined. A brief discussion took place.

MOTION, *approved*

Clabie Edmond moved to amend the 2013-2019 Rural and Urban TIPs to address the guideshare reduction due to Emma's Law, as presented. The motion was seconded by Julie Ann Dixon and approved unanimously.

D. ANNOUNCEMENTS / COMMITTEE OR STAFF REPORTS / CORRESPONDENCES

D2. Update of Legislation of Interest to Local Governments

This item was not presented.

D3. SC DEW – Succeed SC & WIOA

Cheryl Stanton briefed the Board on the Workforce Innovative and Opportunity Act (WIOA). She discussed how this legislation would affect the workforce development programs in serving and delivering services to jobseekers and businesses in the Midlands area. A brief discussion took place.

D4. I-20 / I-26 / I-126 Presentation

Brian Klauk and Heather Robbins briefed the Board on the Carolina Crossroads I-20/I-26/I-126 Corridor Project. If implemented, this project would improve mobility and safety in this congested corridor. SCDOT will host a Community Kickoff Meeting on May 12, 2015 from 5:00 pm to 7:00 pm at Seven Oaks Elementary School. At the meeting, project area maps and schedule will be available for review. The project team also will be available to discuss the project process. A brief discussion took place.

D5. Board Member Spotlight

Joyce Dickerson and Joe Mergo introduced themselves and gave a brief overview.

E. OLD / NEW BUSINESS

MOTION, *approved*

Smokey Davis moved to amend the Environmental Planning Advisory Committee (EPAC) Bylaws to increase its membership to 23 committee members. The motion was seconded by David Brown and approved unanimously.

F. OTHER BUSINESS

No other business was brought forth.

G. ADJOURN

There being no further business, the meeting was adjourned at approximately 12:49 p.m.

These minutes were respectfully submitted by Felicia C. Anderson



DATE: May 21, 2015
TO: CMCOG Board of Directors
FROM: Shawn C. Epps, Nominating Committee Chairman
SUBJECT: Election of Officers

The CMCOG Nominating Committee met on Monday, April 20, 2015. Present were Shawn Epps, David Brown, Todd Cullum, Julie Ann Dixon, and Bill Waldrop.

The Nominating Committee members voted in favor to respectfully submit the following nominations for officers of the Central Midlands Council of Governments for terms beginning July 1, 2015 and ending June 30, 2017:

Chair: Dr. Roger Gaddy, Town of Winnsboro
Vice-Chair: Norman Jackson, Richland County

We recommend your approval of the above officers.

SCE/fca

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157 NW Columbia Avenue • P.O. Box 183 • Chapin, SC 29036

March 2, 2015

Mr. Reginald Simmons
Deputy Executive Director / Director of Transportation
Central Midlands Council of Governments
236 Stoneridge Drive
Columbia, SC 29210

Dear Mr. Simmons:

The Town of Chapin is committed to addressing our road infrastructure to improve public safety, alleviate congestion and enhance transportation in our community. The ongoing work to address the Columbia Avenue (S-48) Corridor remains a high priority for Chapin, and we look forward to continuing work with the Central Midlands COG, Lexington County, SCDOT and Mead & Hunt to see this project to fruition.

One of the projects we had submitted for consideration by Lexington County as part of the Penny for Progress initiative was a connector road between Amicks Ferry Road and Old Lexington Avenue, that we named Martin Chapin Parkway. We saw this new road as a viable opportunity because of a new development being built in the town center called Chapin Crossing. The developer has planned for an access road from Amicks Ferry to enter the backside of the shopping center. The Town believes that a connector road could go behind the new shopping center to connect on Lexington Avenue. Not only would this proposed new road improve congestion management for Amicks Ferry and US 76, it would also add signalization, landscaping, lane additions and drainage improvements to accommodate the new connecting road and resulting new intersections.

I have enclosed the documentation we provided the Penny for Progress Commission for consideration as a potential funding option, which it received approval for by the commission members and was on the November 2014 ballot for consideration. And this week, we have learned that the estate of the property owner at 401 Lexington Avenue, which aligns with Clark Street, is ready to sell that property. Purchasing this 0.9 acre parcel could provide the Town and Lexington County with an important access point on Lexington Avenue and help leverage final agreements with the Chapin Crossing developer to secure easements to create the connector road.

As you know, the S-48 Columbia Avenue Corridor Study that your agency produced in conjunction with Parsons Brinckerhoff in 2006, called for a two lane connector road between Amicks Ferry Road and Old Lexington as one of its Preliminary Implementation Plan recommendations (Table 6.0-1). The Town believes Martin Chapin Parkway could be an appropriate option for such a connector road and would like to ask the COG's COATS MPO to please evaluate the Martin Chapin Parkway to determine if it is a viable option for inclusion in the Midlands' Long-Range Transportation Plan.

Administration
803.345.2444

Municipal Court
803.575.8042

Police
803.345.6443

Utilities
803.345.0416

If the COATS review process determines that this location is not preferable to the original Southern Connector route, which would start at the intersection of Sandbar and Amicks Ferry and cross undeveloped property to connect with Murray Lindler Road, then we would ask the COG to promote this option as a viable alternative for Martin Chapin Parkway. Either way, we would like to see Martin Chapin Parkway not only added to the projects for consideration but also ranked in closer proximity to the S-48 project.

We are committed to helping secure additional funding from a variety of public and private sources and look forward to your guidance as we work to address our road infrastructure for the benefit of Chapin's future.

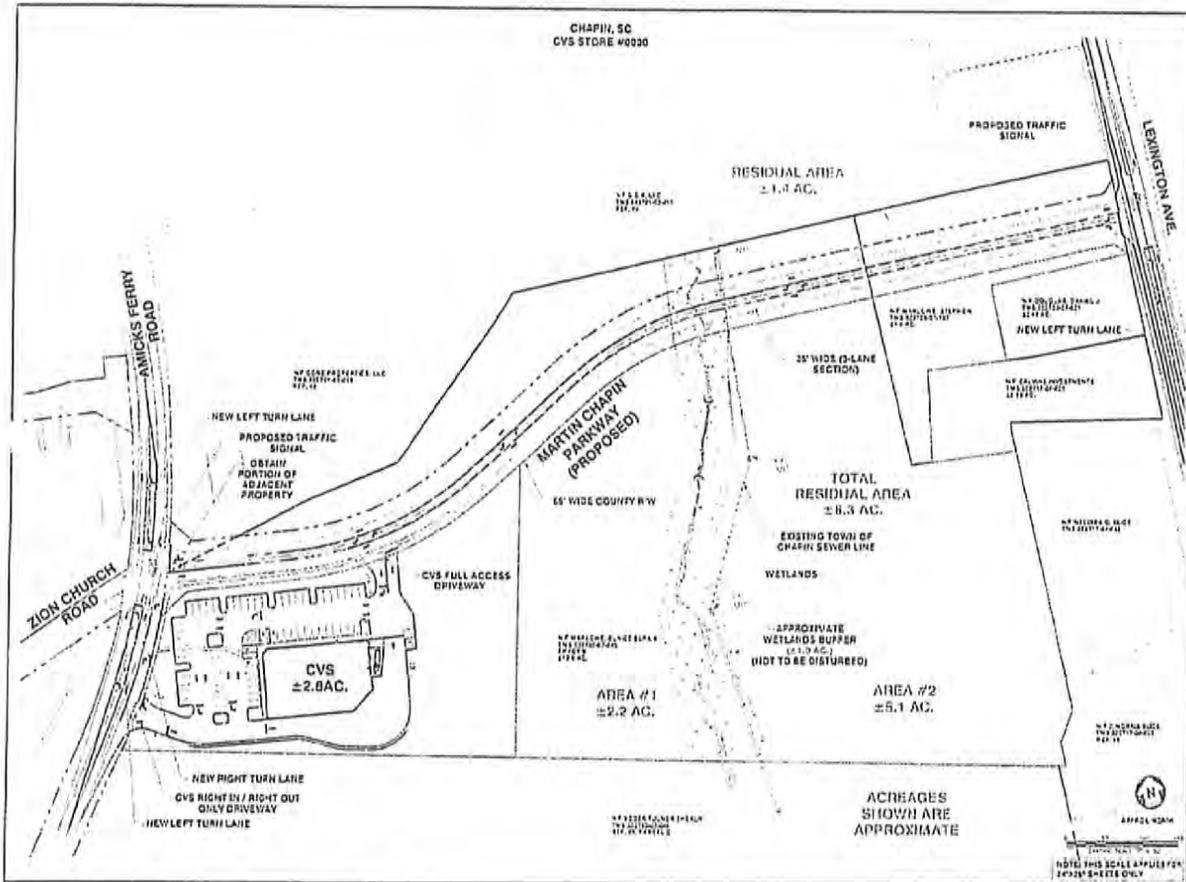
Please contact Karen Owens at Chapin Town Hall to secure any additional data or address other questions you may have regarding our request. She can be reach at karen@chapinnc.com or by phone at 803.575.8039.

Thank you in advance for your consideration on this important transportation infrastructure request.

Sincerely,

A handwritten signature in black ink, appearing to read "Skip Wilson". The signature is fluid and cursive, with the first name "Skip" being more prominent than the last name "Wilson".

Mayor Skip Wilson



CVS
pharmacy

SOUTHERN REGION
CHAPERIN CVS-1409
STORE NUMBER 0000
DATE: 11/11/11
PROJECT NUMBER 074501

ENGINEER
CAMPBELL

CONSULTANT

DEVELOPER

SELL

DATE	DESCRIPTION
11/11/11	ISSUED FOR PERMITTING
11/11/11	ISSUED FOR CONSTRUCTION
11/11/11	ISSUED FOR RECORD
11/11/11	ISSUED FOR AS-BUILT

OVERALL
SITE PLAN
SK-2

CVS PRELIMINARY SITE COST ESTIMATE

Site: Amicks Ferry Road Improvements

DIVISION SECTION	TOTAL
DIV. 1 - TRAFFIC CONTROL	\$5,000
DIV. 2 - SITEWORK	
SITE CLEARING / DEMOLITION:	\$13,000
ENVIRONMENTAL REMEDIATION:	\$0
EARTHWORK/EROSION CONTROL:	\$22,088
WATER DISTRIBUTION:	\$0
HOT-MIX ASPHALT PAVING:	\$71,800
SANITARY SEWERAGE:	\$0
NATURAL GAS DISTRIBUTION, TELEPHONE, ELECTRIC SERVICES:	\$0
STORM DRAINAGE SYSTEM:	\$4,700
LAWN SPRINKLER SYSTEM:	\$0
FENCE AND GATES:	\$0
RETAINING WALL:	\$0
LANDSCAPING LAWN & GRASSES:	\$1,200
EXTERIOR PLANTS:	\$0
TRAFFIC SIGNAL:	\$70,000
DIV. 2 - SITEWORK TOTAL COSTS	\$182,788
DIV. 3 - CONCRETE	
SIDEWALKS	\$0
CURB & GUTTER, CONC. ISLANDS:	\$0
DIV. 3 - CONCRETE TOTAL COSTS	\$0
DIV. 16 - ELECTRICAL - SITE COSTS	\$0
SUBTOTAL (DIVISIONS 1, 2, 3, AND 16)	\$187,788
OVERHEAD & PROFIT (5%)	\$9,389
TOTAL SITE COSTS	\$197,178

Note: The following assumptions have been made on this preliminary Opinion of Probable Site Construction Cost.

- (1) Includes Pole Relocations
- (2) Exact pavement quantities will depend on traffic study turn lane dimensions
- (3) Includes Traffic Signal

DIVISION SECTION	TOTAL
DIV. 1 - TRAFFIC CONTROL	\$5,000
DIV. 2 - SITEWORK	
SITE CLEARING / DEMOLITION:	\$8,350
ENVIRONMENTAL REMEDIATION:	\$0
EARTHWORK/EROSION CONTROL:	\$5,564
WATER DISTRIBUTION:	\$0
HOT-MIX ASPHALT PAVING:	\$14,780
SANITARY SEWERAGE:	\$0
NATURAL GAS DISTRIBUTION, TELEPHONE, ELECTRIC SERVICES:	\$0
STORM DRAINAGE SYSTEM:	\$6,200
LAWN SPRINKLER SYSTEM:	\$0
FENCE AND GATES:	\$0
RETAINING WALL:	\$0
LANDSCAPING LAWN & GRASSES:	\$400
EXTERIOR PLANTS:	\$0
TRAFFIC SIGNAL	\$0
DIV. 2 - SITEWORK TOTAL COSTS	\$35,294
DIV. 3 - CONCRETE	
SIDEWALKS	\$7,175
CURB & GUTTER, CONC. ISLANDS:	\$6,150
DIV. 3 - CONCRETE TOTAL COSTS	\$13,325
DIV. 16 - ELECTRICAL - SITE COSTS	\$0
SUBTOTAL (DIVISIONS 1, 2, 3, AND 16)	\$53,619
OVERHEAD & PROFIT (5%)	\$2,681
TOTAL SITE COSTS	\$56,300

Note: The following assumptions have been made on this preliminary Opinion of Probable Site Construction Cost.

- (1) Demolition includes removal of existing curb, gutter and sidewalk
- (2) Includes power pole relocations
- (3) Includes Traffic Signal

DIVISION SECTION	TOTAL
DIV. 1 - TRAFFIC CONTROL	\$5,000
DIV. 2 - SITEWORK	
SITE CLEARING / DEMOLITION:	\$24,370
ENVIRONMENTAL REMEDIATION:	\$0
EARTHWORK/EROSION CONTROL:	\$21,847
WATER DISTRIBUTION:	\$0
HOT-MIX ASPHALT PAVING:	\$66,715
SANITARY SEWERAGE:	\$0
NATURAL GAS DISTRIBUTION, TELEPHONE, ELECTRIC SERVICES:	\$0
STORM DRAINAGE SYSTEM:	\$18,250
LAWN SPRINKLER SYSTEM:	\$0
FENCE AND GATES:	\$0
RETAINING WALL:	\$0
LANDSCAPING LAWN & GRASSES:	\$800
EXTERIOR PLANTS:	\$0
TRAFFIC SIGNAL	\$70,000
DIV. 2 - SITEWORK TOTAL COSTS	\$201,982
DIV. 3 - CONCRETE	
SIDEWALKS	\$14,368
CURB & GUTTER, CONC. ISLANDS:	\$12,300
DIV. 3 - CONCRETE TOTAL COSTS	\$26,668
DIV. 16 - ELECTRICAL - SITE COSTS	\$0
SUBTOTAL (DIVISIONS 1, 2, 3, AND 16)	\$233,650
OVERHEAD & PROFIT (5%)	\$11,682
TOTAL SITE COSTS	\$245,332

Note: The following assumptions have been made on this preliminary Opinion of Probable Site Construction Cost.

- (1) Demolition includes removal of existing curb, gutter and sidewalk
- (2) Includes power pole relocations
- (3) Includes Traffic Signal
- (4) Does NOT include possible right turn lane

DIVISION SECTION	TOTAL
DIV. 1 - TRAFFIC CONTROL	\$0
DIV. 2 - SITEWORK	
SITE CLEARING / DEMOLITION:	\$21,000
ENVIRONMENTAL REMEDIATION:	\$0
EARTHWORK:	\$137,724
WATER DISTRIBUTION:	\$0
HOT-MIX ASPHALT PAVING:	\$157,600
SANITARY SEWERAGE:	\$0
NATURAL GAS DISTRIBUTION, TELEPHONE, ELECTRIC SERVICES:	\$0
STORM DRAINAGE SYSTEM:	\$13,500
LAWN SPRINKLER SYSTEM:	\$0
FENCE AND GATES:	\$0
RETAINING WALL:	\$0
LANDSCAPING LAWN & GRASSES:	\$4,000
EXTERIOR PLANTS:	\$0
OFFSITE WORK:	\$0
DIV. 2 - SITEWORK TOTAL COSTS	\$333,824
DIV. 3 - CONCRETE	
SIDEWALKS	\$0
CURB & GUTTER, CONC. ISLANDS:	\$0
DIV. 3 - CONCRETE TOTAL COSTS	\$0
DIV. 16 - ELECTRICAL - SITE COSTS	\$0
SUBTOTAL (DIVISIONS 1, 2, 3, AND 16)	\$343,824
OVERHEAD & PROFIT (5%)	\$17,191
TOTAL SITE COSTS	\$361,015

Note: The following assumptions have been made on this preliminary Opinion of Probable Site Construction Cost.

- (1) Does not include any utility extensions (Water Line Extension would be \$70,000)
- (2) Does not include any curb and gutter
- (3) Does not include any stormwater detention or quality controls
- (4) Pavement cost assumes 36' wide 3-lane road configuration
- (5) Does not include landscaping



Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: May 28, 2015

SUBJECT: Title VI Plan and Environmental Justice Assessment

REQUESTED ACTION

The Central Midlands Council of Governments' staff requests approval to adopt the COATS MPO Title VI Plan and Environmental Justice Assessment. This document can be downloaded from our website at www.centralmidlands.org.

PROGRAM DESCRIPTION

Federal regulations require that MPOs who are federal grant recipients such as COATS, have a Title VI Program. Title VI of the Civil Rights Act of 1964 states that no person in the United States shall, on the basis of race, color, or national origin, be excluded from participation in, be denied the benefits of, or subjected to discrimination under any program or activity receiving federal financial assistance. Title VI prohibits intentional discrimination as well as disparate impact on protected groups. The transportation planning regulations require consistency with Title VI and subsequent civil rights laws and regulations.

Federal Transit Administration (FTA) has issued FTA Circular 4702.1B, "Title VI Requirements and Guidelines for Federal Transit Administration Recipients" describing how to prepare and submit a Title VI Program. The COATS Title VI Program has been developed based on this guidance and staff recommends this plan to the CMCOG Board for approval.



Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: May 28, 2015

SUBJECT: Section 5310 Program Management Plan

REQUESTED ACTION

The Central Midlands Council of Governments staff will request approval to adopt the Section 5310 Program Management Plan. This document can be downloaded from our website at www.centralmidlands.org.

PROGRAM DESCRIPTION

In July of 2012, a new federal transportation authorization bill was signed into law. The new law – Moving Ahead for Progress in the 21st Century (MAP-21) – combined the two programs (Transportation for Elderly Persons and Persons with Disabilities and New Freedom Program) to create the Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310 Program). This new program continues to enhance mobility for seniors and people with disabilities, and the activities that were eligible for funding under the former New Freedom Program are now eligible for Section 5310 funding.

Under SAFETEA-LU and previous legislation, Section 5310 program funds were apportioned to states for distribution to subrecipients. Another significant change instituted by MAP-21 is that Section 5310 program funds are apportioned to rural, small urban, and large urban areas. In large MPO areas (TMAs) such as the COATS MPO, the designated recipient must be designated by the state and responsible local officials. The Central Midlands Council of Governments was designated as the designated recipient. As a result, a local administration process needed to be developed by the Central Midlands Council of Governments, which is also the Metropolitan Planning Organization (MPO), to allow the funds associated with the new program to be distributed in the Columbia Urbanized Area.

The Program Management Plan (PMP) is designed to identify the policies and procedures for administering the Section 5310 program in the Columbia Urbanized Area. These policies and procedures are based on program requirements issued by the Federal Transit Administration (FTA).

FTA Circular C 9070.1G Enhanced Mobility of Seniors and Individuals with Disabilities Program Guidance and Application Instructions provides guidance for Section 5310 projects. It covers project requirements, administration procedures, and other relevant components of the federal Section 5310 program. The PMP serves as a local companion to FTA C 9070.1G, describing the roles and mechanisms for carrying out policies and procedures in the Columbia Urbanized Area, satisfying the FTA requirement for a Program Management Plan.

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Memorandum

TO: All Members of the CMCOG Board of Directors
FROM: Reginald Simmons, Deputy Executive Director/Transportation Director
DATE: June 28, 2015
SUBJECT: Section 5307 Projects

REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to add \$500,000 in Section 5307 funds to the 2013-2019 TIP.

BACKGROUND

CMCOG and the Central Midlands Regional Transit Authority (The COMET) are seeking a Federal Transit Administration grant to develop a Low Income Pass Program, ADA Accessibility Assessment, grant management and procurement procedures, and the triennial update to the COATS MPO Transportation Improvement Program. A description of each project is shown below:

Low Income Pass Program Assessment

The Comet (CMRTA) will develop a program that will subsidize 20% of the fare costs with the remaining 80% being provided from the Section 5307 grant to provide transportation passes for low-income job seekers. Agencies such as the United Way, Midlands Technical College, Transitions, etc., who currently provide assistance to low-income individuals will be able to qualify their clients to receive this service. Transit passes will be provided to individuals in certified training programs such as welding, HVAC, nursing, pharmacy technician, etc. for the duration of the training program and the first six months of employment.

TIP Update

Every three years in coordination with SCDOT, the COATS MPO updates its Transportation Improvement Program. Based on the program years established by SCDOT, the COATS MPO will begin to update its projects and funding for a seven (7) year Transportation Improvement Program.

Grant Management and Procurement Procedures

The COATS MPO will review and update its grant management policies and procedures in accordance with FTA Circular C 5010.1D for post-award grant administration and project management activities for all applicable Federal Transit Administration (FTA) grant programs.

P:\Board Meeting Info\2015 Board Meetings\6-25-15\Pass Program.doc

ADA Accessibility Assessment

The Comet believes that providing accessible bus stops for the disabled community is an important need, to help ensure that everyone can physically access bus stops and properly load and unload from their buses. As part of this effort, the evaluation process will include visiting existing area bus stops and make note of any ADA accessibility improvements that need to be made to improve access. Cost estimates of any needed improvements will also be made. This information will enable The Comet to better manage, prioritize and schedule improvement projects as funding becomes available in the years ahead.



ENCLOSURE 5

Memorandum

TO: All Members of the CMCOG **Board of Directors**

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: June 28, 2015

SUBJECT: **COATS FY 2015 Transportation Alternatives Projects**

REQUESTED ACTION

The Central Midlands Council of Governments' staff requests approval to amend the 2013-2019 TIP to add three (3) transportation alternatives projects to the FY 2015 COATS Transportation Alternatives Program.

PROGRAM DESCRIPTION

As part of the Federal Highway Administration Surface Transportation Program, the Transportation Alternatives Program (TAP) is a reimbursable, federal aid funding program for transportation related, community projects designed to strengthen the intermodal transportation system.

It provides funding for projects that enhances the cultural, aesthetic, historic, and environmental aspects of the intermodal transportation system. The program can assist in funding projects that create bicycle and pedestrian facilities, pedestrian trails, pedestrian streetscaping activities, and other transportation related enhancements.

Staff has reviewed three (3) transportation alternatives projects for the FY 2015 COATS Transportation Alternatives Program. These projects were received by the deadline of 2:00 p.m. on May 12th. These projects have been reviewed, evaluated, and selected based on the transportation alternatives ranking process. Attached, please find the list of transportation alternatives projects recommended for funding in FY 2015.

ATTACHMENT

Project Review Table

File:///Board_Meeting_Info/2015_Board_Meeting/6-25-15/FY_2015_Transportation_Alternatives_Board_Action_Review_Request.doc

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FY 2015 COATS TRANSPORTATION ALTERNATIVES PROGRAM

RECOMMENDED FOR APPROVAL

Congressional District	Proposed Funding Year	Jurisdiction	Project	Description	Total Project Cost	Local Match	Federal Match/Funds Requested	Remarks	MPO Policy Committee Approval	Contact Person	Phone Number	
2	2015	City of Chape	Julius Felder Sidewalk Phase II	Installation of an ADA Compliant Sidewalk from Maple Street to Summerland Drive. This sidewalk will provide a safe pathway for bicyclist and pedestrians.	\$ 193,200.35	\$ 48,200.35	\$ 145,000.00	This project is part of the priority list for the City of Chape Comprehensive Plan. It consists the connectivity between the Taylor Elementary and Hamlock Street.		Tom Greenwood	803-796-9029	
2	2015	Town of Chape	Lexington Avenue Pedestrian Improvements	The project includes streetcape improvements along Lexington Avenue between Columbia Avenue and Chapel Road. Landscaping, lighting, signage, and the installation of benches will be included in this project.	\$ 71,875.00	\$ 14,375.00	\$ 59,100.00	The project serves as bid-additives to the larger, partially funded Lexington Avenue Enhancement Project. This project will serve as an amendment to a previous project.		Shirley Wilson	803-345-2444	
2	2015	Town of Lexington	South Church Street Sidewalk Construction Project	Installation of ADA compliant sidewalk from Maymoweth Place to Gibson Road and fills a gap of 1200 feet of sidewalk from Main Street to Gibson Road.	\$ 201,269.25	\$ 66,269.25	\$ 145,000.00	This is the continuation of a project that will connect Main Street to Gibson Road. The project will provide pedestrian access to all of the West Lexington Neighborhoods as well as Virginia Hilton Park and Willie B. Carter Park. This project will serve as an amendment to a previous project.		Wesley Crosby	803-558-1544	
Pending Totals					\$ 668,344.60	\$ 119,244.60	\$ 349,100.00	Please be advised that all projects are subject to SCDDOT and FHWA review and approval.				
					Total Funds Requested		\$ 349,100.00					
					FY 2013 Available Funding		\$ 866,133.00					
					FY 2014 Carryover Funding (Approved)		\$ 37,000.00					
					Surplus (Show as +)		\$ 564,133.00					



ENCLOSURE 6

Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: June 28, 2015

SUBJECT: Section 5339 Project

REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to amend the 2013-2019 TIP to add the purchase of a vehicle with Section 5339 funds.

BACKGROUND

The Section 5339 Program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. On October 23, 2014, the CMCOG Board approved the inclusion of Section 5339 funds into the 2013-2019 TIP. Their approval included \$438,767 in fiscal year 2013 funding. CMCOG and the Central Midlands Regional Transit Authority (The COMET) are now seeking a Federal Transit Administration grant to purchase a diesel bus for fixed route transit services. The procurement process is expected to begin in 2015 with the bus arriving in late 2016/early 2017.



Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: June 28, 2015

SUBJECT: 2035 LRTP Amendment – Intersection Improvements

REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to add the Barr Road @ Wildlife Road and Barr Road @ Rawl Road intersections to the 2035 Long Range Transportation Plan

PROGRAM DESCRIPTION

SCDOT has recently completed two traffic studies at intersections located on Barr Road. The results of those studies are shown below. SCDOT has requested for the COATS MPO to consider these projects for future funding. In order for the COATS MPO to consider these projects, they must first be added to the 2035 LRTP.

- **Barr Road @ Wildlife Road Intersection**
 - Based on the results of our findings, traffic volumes at the intersection are approaching those that would warrant the installation of a traffic signal. However, in order for the intersection to function adequately, left turn lanes are needed on each approach to the intersection before a traffic signal could be installed. SCDOT does not currently have the necessary funding for the construction of left turn lanes. Therefore, by copy of this email, we will request that the Columbia Area Transportation Study Committee (COATS) and the Lexington County Transportation Committee consider providing funding for a project at this location as they allocate funding for future projects in the area.

- **Barr Road @ Rawl Road Intersection**
 - Based on the results of previous and recent studies concerning the intersection of Barr Road at Rawl Road, traffic volumes at the intersection are approaching those that would warrant the installation of a traffic signal. However, in order for the intersection to function adequately, left turn lanes are needed on each approach to the intersection before a traffic signal could be installed. SCDOT does not currently have the necessary funding for the construction of left turn lanes. Therefore, we have previously requested that the Columbia Area Transportation Study Committee (COATS) and the Lexington County Transportation Committee consider providing funding for a project at this location as they allocate funding for future projects in the area. However, funding for turn lanes at this intersection are not available at this time.

ATTACHMENT

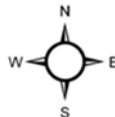
Intersection Maps



Barr Road @ Wildlife Road Intersection Improvement Project

Proposed to be added to the 2035 Intersection Improvement Prioritized List

Proposed improvement is to add a left turn lanes on each approach and a traffic signal



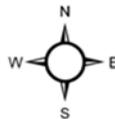
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Barr Road @ Rawl Road Intersection Improvement Project

Proposed to be added to the 2035 Intersection Improvement Prioritized List

Proposed improvement is to add a left turn lanes on each approach and a traffic signal



Central Midlands Council of Governments disclaims responsibility for damage or liability associated with the use of this information. All reasonable efforts have been made to ensure accuracy.

FY 2015- 2016

CMCOG Budget & Work Program



Benjamin J. Mauldin, Executive Director
236 Stoneridge Drive
Columbia, SC 29210

John N. Hardee, Chairperson

Established: 1969
*Serving Fairfield, Lexington, Newberry and
Richland Counties*

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Mission Statement

To provide the highest quality of planning, technical assistance and services to local governments, businesses and citizens in the Central Midlands region.

Guiding Principles

- Provide a regional forum where any local government can have issues heard and needs addressed.
- Advocate on behalf of regional governments, businesses and citizens.
- Provide planning and technical assistance with current and future needs of the region in mind.

EXECUTIVE SUMMARY



LETTER TO CMCOG BOARD OF DIRECTORS

June 15, 2015

Dear CMCOG Board of Directors:

Attached for your review and consideration is the Budget and Work Program for the Central Midlands Council of Governments for the fiscal year July 1, 2015 through June 30, 2016 (FY16).

As you may know, CMCOG administers and manages all of the state and federal grant programs for which it receives funds for the explicit benefit of our region. CMCOG delivers these grants and services through major services areas or programs that include Area Agency on Aging / Aging & Disability Resource Center (AAA/ADRC), Economic Development, Community Development, Environmental Conservation, Transportation Planning, and Workforce Development.

Our budget process is very challenging because we have so many different funding sources, including numerous grants and contracts, which fluctuate in amount. Some of our grants and contracts are one-time revenues that have a lifetime of one or two fiscal years, so staff is constantly looking for new revenues to replace expiring grants and contracts.

Nearly all programs and services offered through the respective program areas are monitored by the respective State and/or Federal funding agencies for performance and compliance purposes. The State requires adherence to specific practices and procedures for receiving, disbursing, accounting for and reporting the use of funds flowing from the federal government through the state or in some cases, directly from the state. CMCOG is well equipped to address these administrative processes in a professional and efficient manner.

This year's FY 2016 Budget has been developed in a manner consistent with past years although its presentation may have a different appearance.

The FY 2016 Budget, totaling \$10,530,084 is a balanced budget with revenue sources matching projected expenditures for all funds. The following are highlights of this Budget.

BUDGET OVERVIEW

We propose a balanced, \$10,530,084 budget. Of this total, \$ 2,133,971 is "pass-through" revenue, to be distributed to service providers including County Councils on Aging, the Regional Transit Authority, contracted health care providers, and WIA contractors such as Midlands Tech.

The proposed FY 2015-16 Budget does include a 2% cost of living adjustment.

BUDGET TABLE

A combined line item revenue and expenditure summary budget is included for your review.

BUDGET AND WORK PROGRAM OBJECTIVES

The following were staff's objectives in developing the FY 2016 Budget and Work Program:

- Align staff positions to funding streams.
- Respond to changing demands for services.
- Reduce general fund expenditures, other than those that leverage grant funds.
- Reduce general fund expenditures for "overmatching" of grant-funded programs.
- Find new funding sources.

BUDGET AND WORK PROGRAM STRATEGIES

In order to meet the objectives identified above, staff developed and implemented the following strategies:

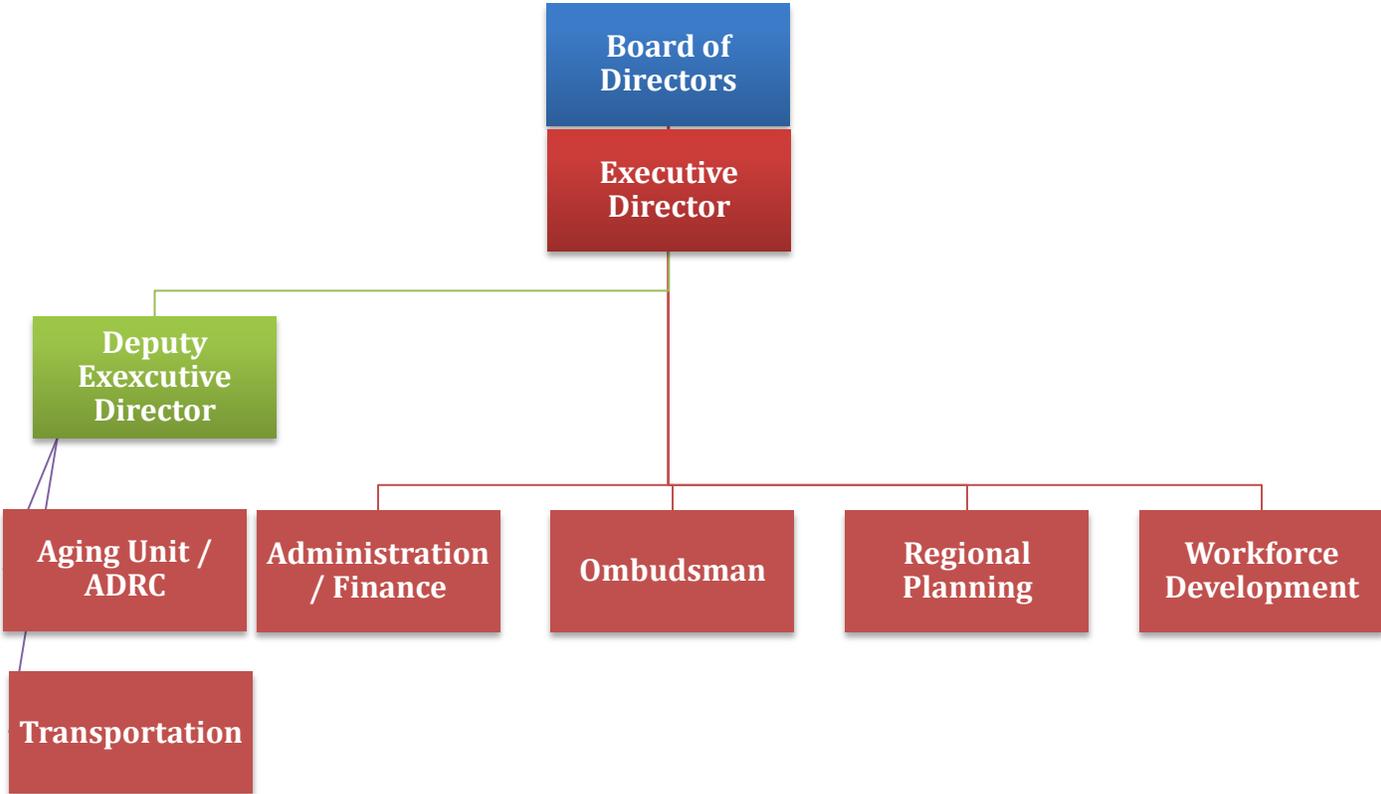
1. Use local and state aid revenues primarily as matching funds for State and Federal grants.
2. Minimize operating costs through monthly expenditure reporting oversight by department heads.
3. Provide monthly financial status reports to the executive director and department heads so any variations from the budget can be addressed as early as possible.
4. Recognizing that the COG's greatest expense item is personnel costs, balance workloads and align positions to funding streams.
5. The executive director and department heads will be seeking and evaluating grant and contract opportunities at all times, and will actively market our services to existing and potential clients.
6. All staff should recognize that doing a good job on our projects often leads to additional revenue opportunities.
7. Because travel and training expenses have been sharply reduced in recent years, we need to seek out low cost or no cost training and continuing education opportunities to help staff retain job skills and professional certifications.

I wish to express my sincerest appreciation to the CMCOG staff who worked diligently in preparing this Budget. This Budget is the cumulative work of their expertise, commitment, and vision for the coming year. I am also grateful for your continued support as we continue to serve our region.

Respectfully yours,

Benjamin J. Mauldin
Executive Director

ORGANIZATIONAL STRUCTURE



CMCOG STAFF MEMBERS

ADMINISTRATION

Benjamin J. Mauldin

Executive Director

Reginald Simmons

Deputy Executive Director / Director of Transportation

Felicia Anderson

Human Resources & Operations Manager

FINANCE

Malia Ropel

Finance Director

Robert "Bobby" McCormack

WIA Grants Accountant

Myra Hamilton

Accountant

AREA AGENCY ON AGING/AGING & DISABILITY RESOURCE CENTER

Cindy Curtis

Director of Area Agency on Aging /ADRC Area Agency on Aging /ADRC

Shelia Bell-Ford

I-CARE Coordinator

Becky Baird

Family Caregiver Advocate

Carol Boykin

Information, Referral & Assistance Specialist

Jajuana Davis

I-CARE Program Assistant / FCSP Assistant

LONG-TERM CARE OMBUDSMAN PROGRAM

Anna Harmon

Long-Term Care Ombudsman Director

LaToya Buggs-Williams

Senior Ombudsman Investigator

Fretoria Addison

Ombudsman Program Coordinator

Laurie Giarratano

Ombudsman Program Assistant

RESEARCH, PLANNING & DEVELOPMENT

Gregory Sprouse

Director, Research, Planning and Development

Cyndi Gawronski

Senior Community Development Planner

Andrew J. Simmons

Information Services Manager

Eartha Burrell

Community Development Planner

Jason Kent

GIS Manager

TRANSPORTATION PLANNING

Reginald Simmons

*Deputy Executive Director / Director of
Transportation*

Roland E. Bart

Chief Transportation Planner

MIDLANDS WORKFORCE DEVELOPMENT BOARD

Kevin Hill

*Director, Workforce
Development*

Carlotta Fyall

WIA Consultant

Tiana Langer

WIA Assessment Specialist

Thomas Acker, II

WIA Consultant

Sean Gibson

WIA Consultant

Anthony "T.J." Langford

WIA Assessment Specialist

David Baughman

Margarette Glover-Johnson

WIA Consultant

Reginald Murphy

Business & Industry Manager

Tammy Beagen

*Assistant Director, Workforce
Development*

Diane Hart

WIA Assessment Specialist

Thomas Ocean, Jr.

WIA Consultant

Sabrina Branham

WIA Consultant

Anastasiya Hay

SCWOS Coordinator

Cameron Pearson

WIA Consultant

Anton Britton

WIA Consultant

Rose Heath

*WIA Regional Director of
Operations*

Bridget Richburg

WIA Certification Specialist

Barry Butler

WIA Senior Planner

Susan Hendricks

SCWOS Coordinator

Ivan Segura Olmos

WIA Consultant

Jeremy Catoe

*WIA Partner Liaison / Business
Services Representative*

Karina Henry

WIA Consultant

Kynshari Smith

SCWOS Coordinator

Robyn Collins

WIA Certification Specialist

Kay Holycross

WIA Certification Specialist

Sheron Sutton

WIA Assessment Manager

Ida Duncan

WIA Consultant

Ana Irizarry

WIA Consultant

Abdalis Toro

WIA Consultant

LaToya Fisher

WIA Consultant

Luciana Isaac

WIA Consultant

Chris White

WIA Program Manager

Martha "Lauren" Flynn

WIA Consultant

Charles Keller

*WIA Information Systems
Analyst*

Karen Wright

WIA Consultant

Christel Forrest

WIA Consultant

Stephen Knight

WIA OJT Representative

Wendy Wright

*WIA Regional Assistant
Director of Operations*

MEMBER GOVERNMENTS

Fairfield County

Newberry County

Batesburg-Leesville

Columbia

Irmo

Newberry, City

West Columbia

Lexington County

Richland County

Cayce

Forest Acres

Lexington, Town

Springdale

Winnsboro

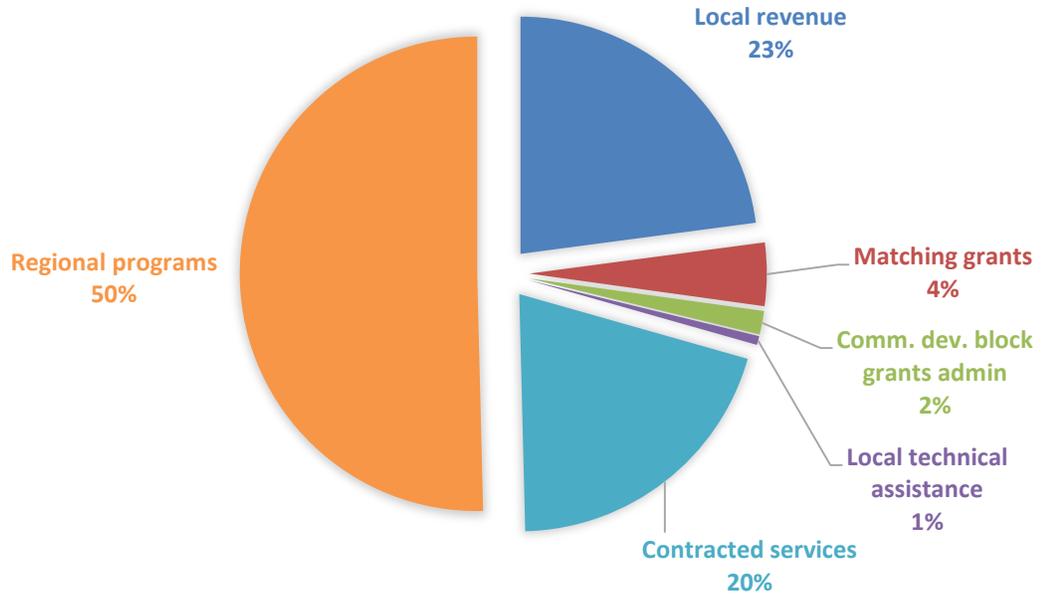
BUDGET SUMMARY

Central Midlands Council of Governments FY2015-16 Budget

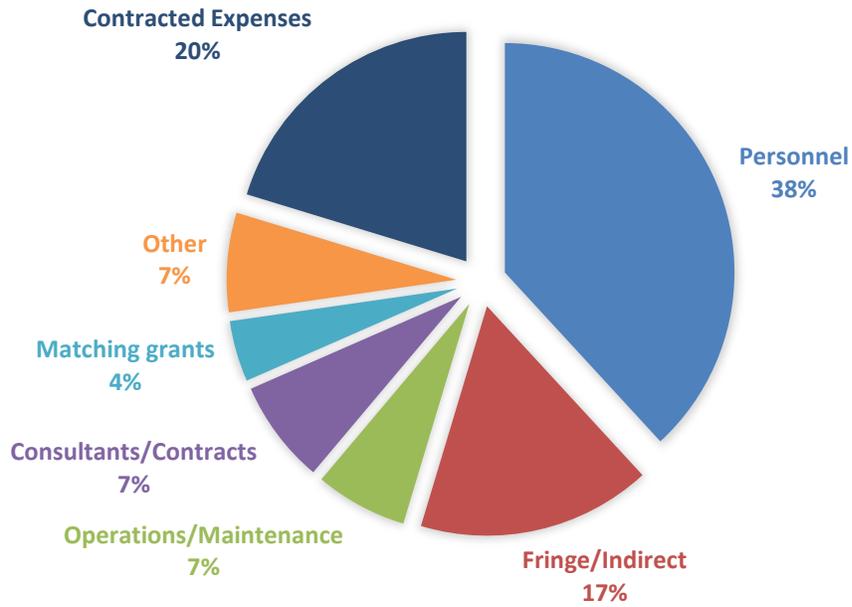
	Preliminary		
	FY2016 Budget	FY2015 Budget	Percent of Budget of Change
Revenue			
Local Revenue			
Local Revenue			
Member Governments	543,127	543,127	0.00%
State Aid	85,407	70,407	21.30%
Interest Income	25	0	0.00%
Sale of Data & Publications	100	300	-66.67%
WorkKeys	33,000	50,000	-34.00%
208 Conformance Reviews	15,000	5,500	172.73%
SCAPA Training Revenue	2,400	2,400	0.00%
CMRTA Support Contract	0	0	0.00%
SC Hydrogen & Fuel Cell Alliance	0	3,600	0.00%
Local Revenue-Aging	0	0	0.00%
Local Revenue-Other	0	0	0.00%
Fringe Recovery	1,350,396	1,500,734	-10.02%
Indirect Cost Recovery	395,120	395,063	0.01%
Total Local Revenue	2,424,576	2,571,131	-5.70%
Regional Programs			
Aging Planning & Administration	595,172	561,025	6.09%
Ombudsman Program	273,096	268,152	1.84%
Midlands Workforce Development Board	3,163,288	5,274,209	-40.02%
Transportation	889,992	1,060,555	-16.08%
EPA 208 Planning	13,650	14,000	-2.50%
SCDHEC Water Supply Planning	25,000	17,000	47.06%
Joint Land Use	167,849	0	0.00%
Hazard Mitigation	70,037	43,191	0.00%
EDA Planning Grant	67,109	39,399	70.33%
Comm Development Block Grant-Planning	50,000	50,000	0.00%
Total Regional Programs	5,315,194	7,327,531	-27.46%
Community Development Block Grant Admin	165,511	174,765	-5.30%
Local Technical Assistance Contracts	66,400	35,300	88.10%
Transfer From Other Program Areas-Matching,	452,477	385,609	17.34%
Other			
Total Operating Revenue	8,424,157	10,494,336	-19.73%
Contracted Services Revenue			
Aging	1,958,971	1,958,971	0.00%
MWDB Contractors	175,000	500,000	-65.00%
Total Contracted Services Revenue	2,133,971	2,458,971	-13.22%
Total Revenue	10,558,128	12,953,307	-18.49%

Expenses			
Personnel Costs	4,023,496	4,476,414	-10.12%
Fringe & Indirect Cost Allocation	1,745,517	1,895,797	-7.93%
Operations and Maintenance	685,965	786,058	-12.73%
Employee Development & Training	46,075	73,017	-36.90%
Travel & Transportation	98,942	114,337	-13.46%
Consultants & Contracts	779,884	431,243	80.85%
Local Government Training	400	6,000	-93.33%
Capital Outlays	12,500	6,000	108.33%
Instructional Training & Supp Svces	578,902	2,070,000	-72.03%
MWDB Transportation Services	0	125,000	-100.00%
CMRTA JARC/New Freedom	0	116,000	-100.00%
Transfer To Other Program Areas-Matching, Other	452,477	385,609	17.34%
Total Operating Expenses	<u>8,424,157</u>	<u>10,485,475</u>	<u>-19.66%</u>
Contracted Services Expenses			
Aging	1,958,971	1,967,831	-0.45%
MWDB Contractors	175,000	500,000	-65.00%
Total Contracted Services Expenses	<u>2,133,971</u>	<u>2,467,831</u>	<u>-13.53%</u>
Total Expenses	<u>10,558,128</u>	<u>12,953,306</u>	<u>-18.49%</u>
Revenue Over/(Under) Expenses	<u>0</u>	<u>1</u>	

CMCOG 2015 FUNDING



CMCOG 2015 EXPENSES



FY16 WORK PROGRAM GOALS AND OBJECTIVES



ADMINISTRATION

DIRECTOR: Ben Mauldin

OBJECTIVES: To provide coordinated support for the Board of Directors and its committees; to interact and coordinate with outside partners and agencies; to analyze, comment, and offer recommendations on legislation and to provide to regional public outreach related to CMCOG activities and issues. The administration department is also responsible for providing support and supervision of the agency daily operations, all accounting functions including maintaining accurate and current financial records for the operating, capital, and pass-through funds in accordance with Council policy, state, federal and grantors' regulations.

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	Staff Supervision
2	Board of Directors support and liaison
3	Promote awareness of Council's work progress among member governments and community organizations
4	Maintain and manage all accounting functions
5	Prepare internal and external financial reports
6	Prepare financial reports as required by grantor agencies
7	Assist management staff with budget preparation & monitor department budgets
8	Ensure building, vehicles, and grounds are properly maintained and in good repair
9	Oversee maintenance and upkeep of office equipment
10	Provide Information Technology services to the Agency
11	Maintain the Council's Capital Improvement Program
12	Provide Human Resource services
II. CURRENT / FUTURE PROJECTS - FY 2016	
1	Update CMCOG Strategic Plan
2	Update Capital Improvements Plan
3	Develop funding and service objectives/strategies for the CM Development Corp.

AREA AGENCY ON AGING / AGING & DISABILITY RESOURCE CENTER

DIRECTOR: Cindy Curtis

OBJECTIVES: A majority of aging services are federally funded through the 1965 Older Americans Act. This law requires that planning and service districts be designated to plan and implement aging services. The Lieutenant Governor's Office on Aging has divided the state into ten planning and service districts. Central Midlands Council of Governments was designated as the midlands' Area Agency on Aging (AAA) in 1976. The major component of Aging Services is ADRC Administration.

ADRC ADMINISTRATION: The mission of the Area Agency on Aging is to plan programs and services for the growing population of older people and people with disabilities in Fairfield, Lexington, Newberry and Richland Counties. The agency subcontracts with local providers for delivery of many services. The Regional Aging and Disability Advisory Committee, the majority of whom are older individuals or individuals who are eligible to participate in Older Americans Act programs, or representatives of older persons and the general public, assists the Council of Governments in fulfilling the responsibilities of the Area Agency on Aging.

The department provides and/or supports the following services:

Community Services:

- Adult Day Care Services
- Insurance Counseling (I-CARE)
- Group Dining
- Health and Wellness
- Information and Referral
- Legal Assistance
- Nutrition Education and Screening
- Transportation
- Volunteer Opportunities

In-Home Services:

- Home Delivered Meals
- Home Care
- Respite Care

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	Plan and implement the Medicaid Managed Care program
2	Continue to implement the ADRC
3	Implement data entry changes
4	Continue to plan and implement Client selection portion of direct services
5	Implement distribution of the Alzheimer's Association vouchers
6	Revamp the FCSP to meet the LGOA documentation requirements
7	Plan and implement the I-CARE training
8	Continue to pursue non -traditional venues for Outreach
9	Attend training as required
10	Cross training will continue
11	Advocacy at the state and national levels will continue
12	Continue training on Elder Abuse through Department of Justice grant
13	Outreach to immigrant populations continues
14	Grandparent Support group continues
15	Continue to offer Advance Directives training
16	Attendance at Community Collaborative Response team will continue
II. CURRENT PROJECTS	
1.	Complete and Implement Area Plan

LONG-TERM CARE OMBUDSMAN PROGRAM

DIRECTOR: Anna Harmon

OBJECTIVES: The Central Midlands Regional Long-Term Care Ombudsman Program receives resident related complaints/concerns of residents in long-term care facilities. Complaints range from abuse, neglect, exploitation to quality of care issues and resident rights concerns. The Long Term Care Ombudsman Program is governed by the federal Older Americans Act and by South Carolina State Law (Omnibus Adult Protection Act). As noted in the Omnibus Adult Protection Act, the Long Term Care Ombudsman Program shall investigate or cause to be investigated reports of abuse, neglect, and exploitation of vulnerable adults occurring in facilities. The Long Term Care Ombudsman Program may develop policies, procedures, and memoranda of agreement to be used in reporting these incidents and in furthering its investigations.

The following summarize the duties of the Ombudsman Program:

- Investigates and works to resolve problems or complaints affecting long term care residents.
- Identifies problem areas in long-term care and advocates and/or mediates for change.
- Provides information about long-term care and related services.
- Promotes resident, family, and community involvement in long-term care.
- Educates the community about the needs of long-term care residents.
- Coordinates efforts with other agencies in efforts to protect residents and ensure their safety.
- Visits long term care facilities to talk to residents and monitor conditions.
- Educates facility staff about resident rights and other issues.
- Promote the Friendly Visitor Program.

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	Investigate complaints (abuse and neglect complaints being a priority)
2	Provide educational information re: LTC issues and elder abuse
3	Provide information and coordinate with other agencies on behalf of residents
4	Serves as a resident advocate
5	Recruit, train, and monitor volunteer relate activities
6	Educate the community about Advance Directives
7	Encourage Resident and Family Councils

II. CURRENT / FUTURE PROJECTS - FY 2016	
1	Obtain information on the new Advance Directives
2	Create self-advocacy materials. (Large Print and Braille)
3	Continue recruiting volunteers and facilities

COMMUNITY AND ECONOMIC DEVELOPMENT

MANAGER: Cyndi Gawronski

OBJECTIVE: Community and economic development (CED) comprises a key element of the work of Central Midlands Council of Governments (CMCOG). Working as part of an economic development network in the Central Midlands region, CED staff assists local governments in obtaining grants and loans for businesses from a variety of sources. Planning for economic development occurs through the use of ongoing EDA and CDBG funded planning grants to identify goals and objectives for economic development, and to identify projects and rational economic development.

In addition to economic development related activity, CED staff assists local governments in applying for and in the administration of CDBG grants for community development and infrastructure projects which benefit low and moderate income communities.

Since Central Midlands was founded, staff has successfully obtained an estimated \$10-20+M in CDBG and EDA funds to undertake a variety of projects around the region to benefit low and moderate income citizens and distressed communities.

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	CDBG Project Administration through end of grant period
2	CDBG, EDA & Related Training
3	CDBG Project Development and Outreach
4	EDA Regional Planning Grant Administration
5	CDBG Regional Planning Grant Administration
II. CURRENT / FUTURE PROJECTS - FY 2016	
1	Batesburg-Leesville – Wellington Water Tank Upgrade Project
2	Brookland Baptist –Emp. Center Renovations
3	Eastover – Sunny Acres Water/Sewer
4	Gaston – ADA Improvements
5	Lexington - West Lexington Waterline
6	Lexington – Duffie Sidewalk
7	Newberry – West End II
8	Newberry – Mollohon Mill W & S
9	Pellion –Town Park Upgrade (Not yet awarded)
10	Sistercare – Renovation 2014
11	Sistercare – Renovation 2015
12	South Congaree Park Improvements
13	Swansea –Rte. 6 Sidewalk Project
14	Winnsboro – Sewer Transmission Line
15	Whitmire – Park Trail Project (Not yet awarded)

RESEARCH, PLANNING AND DEVELOPMENT

DIRECTOR: Gregory Sprouse

OBJECTIVES:

Land Use Planning: Since the agency's creation in 1969, CMCOG has provided land use planning and general technical administrative support to its member local governments in the form of staff support and individual project efforts. Today, CMCOG continues to provide technical assistance to area and local governments on land development matters including, but not limited to, the preparation of land use plans, fringe area studies, zoning ordinances and subdivision regulations or other specialized planning studies. This service is extended to any local governments in the region and is paid for on an individual project basis.

Environmental Planning: Environmental activities of Central Midlands Council of Governments include water and air quality planning and regional open space planning. The COG is the designated water quality management agency for the Central Midlands region. As such, CMCOG works closely with state agencies such as the SC Department of Health and Environmental Control, municipal and county government groups and public interest groups such as the Sierra Club, the League of Women Voters and the River Alliance to protect the quality of area waterways both for current and future use.

Geographic Information System (GIS): The CMCOG Geographic Information System (GIS) program provides a variety of digital mapping solutions and geo-spatial data services for member governments, municipalities, and the general public. Since 1994 GIS has played an active role in regional transportation, environmental, and land-use planning initiatives. In addition, the GIS department continues to provide technical services, such as zoning and parcel mapping, for a number of the smaller municipalities within our region.

Other responsibilities undertaken by the GIS division include: providing agency wide analysis and cartographic support, hazard mitigation planning, transportation modeling, environmental mapping, and regional demographic analysis.

Research: Research staff provides data support services for all the council's planning programs. They monitor the region's growth through its original research, and by conducting a number of ongoing surveys. The Research program also offers a comprehensive site analysis and site selection mapping and reporting tool. Features include maps areas showing land and water areas, roads, county and city boundaries and zip codes. Demographic profiles can be generated on points, zip codes, counties, places, or custom areas.

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	Transportation Planning Program Support
2	Local Government Technical Service Contract Administration
3	208 Water Quality Program Management
4	Geographic Information Systems (GIS) Management
5	Graphic/Cartographic Design Support
6	Grant/Contract Development Activities
7	Socio-economic Research Activities
8	Public-Relations Activities for the Agency
9	Hazard Mitigation Planning
10	Joint Land Use Military Planning

II. CURRENT / FUTURE PROJECTS - FY 2016	
1	Springdale Technical Assistance
2	Irmo Technical Assistance
3	Chapin Technical Assistance
4	Batesburg-Leesville Technical Assistance
5	Planning/Zoning Training
7	Miscellaneous internal and external demographic and mapping requests
8	Local government GIS base mapping
9	GIS Data Maintenance
10	Growth and Development Region Reports
11	Economic Indicator Reports
12	208 Conformance Reviews
13	ACCRA - quarterly Cost of Living Survey
14	Regional Hazard Mitigation Plan
15	Joint Land Use Implementation Plan
16	Demographic Database Updates
17	Employment Database Updates
18	Regional Population and Employment Projection Reports
19	Local Government Comprehensive Plan Updates
20	Fairfield County Master Plan Project

TRANSPORTATION PLANNING

DIRECTOR: Reginald Simmons

OBJECTIVES:

The Central Midlands Council of Governments (CMCOG) is the designated Metropolitan Planning Organization (MPO) responsible for carrying out the urban transportation planning process for the Columbia Area Transportation Study (COATS). The COATS MPO study area boundary includes large portions of Richland and Lexington Counties and small portions of Newberry, Fairfield, Calhoun and Kershaw Counties. The primary responsibilities of the MPO is to: 1) develop a Long Range Transportation Plan, which is, at a minimum, a 25-year transportation vision for the metropolitan area; 2) develop a Transportation Improvement Program, which is the agreed-upon list of specific projects for which federal funds are anticipated; and 3) develop a Unified Planning Work Program (UPWP), which identifies in a single document the annual transportation planning activities that are to be undertaken in support of the goals, objectives and actions established in the Long-Range Transportation Plan.

The Central Midlands Council of Governments (CMCOG) is also designated as the Rural Planning Organization (RPO) responsible for carrying out the rural transportation planning process for the Central Midlands region. The CMCOG RPO study area boundary includes the non-urbanized areas of Richland and Lexington, Newberry and Fairfield Counties. The primary responsibilities of the RPO is to: 1) develop a Rural Long Range Transportation Plan, which is the 25-year transportation vision for the rural area; 2) develop a Rural Transportation Improvement Program, which is the agreed-upon list of specific projects for which federal funds are anticipated; and 3) develop a Rural Planning Work Program (RPWP), which identifies in a single document the annual transportation planning activities that are to be undertaken in support of the goals, objectives and actions established in the Rural Long-Range Transportation Plan. As the MPO & the RPO, CMCOG provides the forum for cooperative decision making in developing regional transportation plans and programs to meet changing needs. It is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in comprehensive transportation planning.

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	Implementation of Lower Richland Sub-Area Plan
2	Implementation of Regional Motor Freight Transportation Plan
3	Implementation of Regional Congestion Management Plan
4	Implementation of Human Services Transportation Coordination Plan
5	Implementation of White Knoll Sub-Area Plan
6	Implementation of S-48 Corridor Plan
7	Implementation of FTA Sections 5316 & 5317 Program Management Plan
8	Implementation of 2035 Long Range Transportation Plan
9	Implementation of Commuter Rail Feasibility Study
10	Implementation of COATS 2035 TransCad Travel Demand Model
11	Implementation of Bicycle and Pedestrian Pathways Plan
12	Implementation of Regional Pathways Plan
13	Implementation of Transportation Alternatives Program
14	Implementation of Irmo/Dutch Fork Sub-Area Plan
15	Implementation of Elgin/Richland Northeast Sub-Area Plan

16	Implementation of Batesburg-Leesville/Columbia Transit Feasibility Study
17	Implementation of Camden/Columbia Alternative Analysis
18	Implementation of Broad River Road Corridor & Community Study
19	Implementation of Air Quality and Conformity Analysis
20	Implementation of Rail, Truck, and Transit Planning
21	Implementation of Sustainable Community Initiatives
22	Implementation of Environmental Mitigation
23	Implementation of Safety & Security Planning Analysis
24	Implementation of Title VI Plan
25	Implementation of Disadvantaged Business Enterprise Program
26	Implementation of Newberry/Columbia Alternative Analysis Phase I
27	Implementation of the WIA Travel Assistance Program

II. CURRENT / FUTURE PROJECTS - FY 2016	
1	Human Service Coordination - Closing the Gaps
2	Regional Transit ITS Architecture
3	Transit Site Selection Study
4	Medical Escorts
5	City of Columbia Bike/Ped Master Plan & Bike Share Plan
6	Newberry to Columbia Alternative Analysis Phase II
7	Charlotte to Columbia Alternative Analysis
8	Assembly Street Improvement Project Phase II
9	2040 Long Range Transportation Plan
10	Regional Congestion Management Program Update
11	2040 Rural Long Range Transportation Plan
12	How-To-Ride Videos & Audio
13	Low Income Pass Program
14	Regional Motor Freight Plan Update
15	ADA Transit Stop Accessibility Analysis
16	Regional Transit Needs Assessment and Feasibility Study
17	Newberry County Title VI Plan

WORKFORCE DEVELOPMENT

DIRECTOR: Kevin Hill

OBJECTIVES: The Central Midlands Council of Governments is the administrative entity for the Workforce Investment Act Administrative (WIA) unit for Richland, Lexington and Fairfield Counties, South Carolina. The workforce program is committed to building an integrated workforce development system that effectively pools the resources of 21 diverse partner agencies and delivers optimal quality customer focused service. Partner agencies include local area school districts, county social service providers, the state vocational rehabilitative agency, the technical colleges, the SC Department of Employment and Workforce, local community action councils, the University of South Carolina, private non-profits and other workforce stakeholders. The workforce system provides services to youth ages 17 to 21, adults and dislocated workers. Some of these services include job readiness and motivation, job search assistance, job placement and job retention services.

Clients can obtain the following services:

- Career exploration and counseling
- WorkKeys Assessments
- Job readiness skills training
- Occupational skills training
- Job search strategies and job placement, including special services for dislocated workers
- Internet access to employment and training resources
- Information on community resources
- Rapid Response Services to Dislocated Workers
- Labor Market Information
- Workshops ranging from Computer Skills, Soft Skills, Interviewing, Resume Preparation and Career Choice

BUSINESS SERVICES: It is the goal of Midlands Workforce System to make it as efficient for businesses to find well-trained, highly qualified employees. Businesses can benefit by saving time and money listing jobs, prescreening applicants based on specifications, interviewing applicants and providing invaluable labor market information. Assistance with specific training needs and guidance on eligibility for financial incentives for hiring from specific populations area available through the workforce centers.

A few of the business services available are:

- WorkKeys Profiling
- WorkKeys Assessment
- Incumbent Worker Training Program
- Employed Worker Training
- On-the-Job-Training
- Interview Space and Center access to include evenings and weekends
- Labor Market Information
- No cost Job Listing
- Applicant screening and referral
- Tax Credit Information
- Federal Bonding
- Access to the largest data base of job seekers, (including Veterans) in the state

I. PROGRAM PRIORTIES / FOCUS- FY 2016	
1	Administrative and management oversight of workforce development actions
2	Manage day-to-day operations of the Midlands WIA and WorkKeys Programs
3	Operation of Workforce Center
4	Leverage of Resources to Expand Services
5	National WorkReady Community Pilot Project
II. CURRENT / FUTURE PROJECTS - FY 2016	
1	HIB Grant Implementation
2	Apprenticeship
3	Support to County and State Economic Development Activities
4	Customized Training
5	Department of Youth Focus Team
6	Education and E.D. Act / Regional Education Center
7	Incumbent Worker Training
8	SC Works Centers
9	On-the-Job-Training
10	Rapid Response / Orientation
11	SCWorks Online Services
12	Workforce Investment Act
13	WorkKeys Profiling & Assessments
14	Will Lou Gray Opportunity School
15	JARC and New Freedom Transportation Project
16	Community, career and resource fairs
17	Development of Demand Driven Business Services
18	Expanded Partner Participation
19	GRIT Program coordination
20	WorkReady Community Implementation

CMCOG OPERATING PRINCIPLES

- **Principle 1: Develop Exceptional Staff**
 - a. Hire the best people
 - b. Challenge staff to continuously improve
 - c. Grow effective leaders who live the COG philosophy
 - d. Encourage creativity and think outside the box
- **Principle 2: Share the Burden**
 - a. Level the workload through cross-training and a team approach
- **Principle 3: Prevent Inefficiencies**
 - a. Use all resources (time, labor, and capital) efficiently
- **Principle 4: Maintain Credibility**
 - a. Resolve issues proactively, before they become problems
 - b. Make objective planning recommendations
 - c. Use the best available information
 - d. Use proven analytical tools
 - e. Choose long-term benefits over short-term considerations
- **Principle 5: Build Consensus**
 - a. Listen
 - b. Take the time to plan carefully
 - c. Serve as an honest broker to resolve conflicts
 - d. Educate and achieve consensus
 - e. Keep the public involved and informed
 - f. Implement quickly
- **Principle 6: Remain Flexible**
 - a. Be responsive to your customers/clients changing needs
- **Principle 7: Help Partners**
 - a. Maintain effective working relationships with public and private partners
 - b. Encourage them to improve
- **Principle 8: Be the Best**
 - a. Be the standard by which other COGs are judged
 - b. Do it right the first time
 - c. Don't cut corners
 - d. Be action oriented

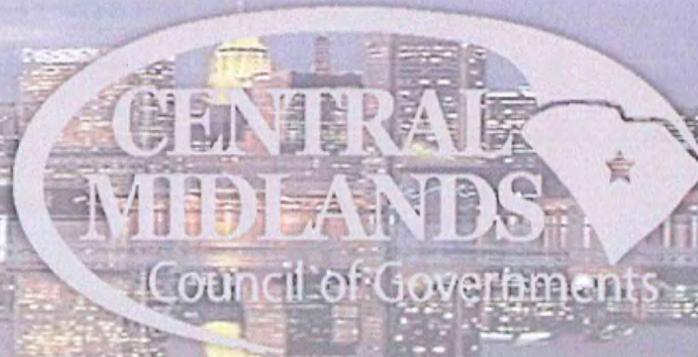
FY16 EMPLOYEE SALARY CLASSIFICATIONS

Includes 2% Cost of Living Adjustment

<u>Grade</u>	<u>Range</u>	<u>Range</u>	<u>Positions</u>
I	\$21,398	\$34,377	Accounting Clerk I Administrative Assistant I / Receptionist Ombudsman Program Assistant
II	\$28,284	\$42,782	Accounting Clerk II Family Caregiver Program Coordinator I-CARE Program Assistant Information, Referral & Assistance Coordinator Ombudsman Program Coordinator WIA Certification Specialist WIA Assessment Specialist WIA Voucher Specialist
III	\$32,729	\$48,114	Accountant Community Development Planner I-CARE Coordinator Information, Referral & Assistance Specialist Ombudsman Program Investigator Ombudsman Program Investigator/ Volunteer Coordinator WIA Assessment Supervisor WIA Business & Industry Consultant WIA Consultant WIA OJT Representative WIA SCWOS Coordinator
IV	\$39,532	\$60,654	Family Caregiver Advocate GIS Manager HR & Operations Manager Information Services Manager Senior Community Development Planner Senior Ombudsman Investigator Senior Planner WIA Information Systems Analyst WIA Partner Liaison/Business Services Representative WIA Regional Assistant Director of Operations WIA Senior Planner WIA Youth Program Supervisor
V	\$48,139	\$70,394	WIA Business & Industry Manager WIA Program Manager
VI	\$53,171	\$75,742	Chief Planner Chief Transportation Planner WIA Regional Director of Operations
VII	\$58,887	\$85,925	Assistant Workforce Development Director Transportation Director

VIII Unclassified

Area Agency on Aging / ADRC Director
Deputy Executive Director
Director, Research, Planning & Development
Executive Director
Finance Director
Regional LTC Ombudsman Program Director
Workforce Development Director



2014 Annual Area Plan Progress Report and Update Overview



For Richland, Lexington,
Fairfield, and Newberry Counties
of South Carolina



Central Midlands Planning Service Area's 2014 Annual Area Plan Progress Report and Update Overview

A handwritten signature in black ink that reads "Benj. J. Mauldin".

Ben Mauldin

Executive Director

A handwritten signature in blue ink that reads "Cindy Curtis".

Cindy Curtis

AAA/ADRC Director

2014 Annual Area Plan Progress Report and Update Overview Template

PSA Specific Questions

1.

The Central Midlands AAA/ADRC collaborative efforts towards seeking partners for emergency management coordination included contacting the American Red Cross and county emergency management directors. The county directors and Red Cross stated there are no monthly meetings or trainings held within the counties. Central Midlands will continue to seek partners for emergency coordination to assist with local and state emergency response agencies to ensure the capability of the agency to continue or to resume operations as quickly as possible following a disaster and to facilitate the coordination of activities between the local emergency management network and work closely with existing, authorized and experienced county authorities within the region.

The Emergency Management Coordinator, I/R&A Specialist and the AAA Director has attended monthly meetings with the DHEC Midlands Region Healthcare Coalition. This is a collaborative effort region-wide to work closely with experienced emergency network personnel. This group consists of members of the SC Emergency Management Division, Regional Medical centers, DHEC staff, SC Hospital Association, SC State National Guard, AAA Directors, Lexington County Emergency Management and various groups.

DHEC Midlands Region Healthcare Coalition Meetings:

May 2, 2014

June 6, 2014

August 1, 2014

September 5, 2014

November 7, 2014

2.

The Central Midlands Ombudsman Program currently has five trained Friendly Visitors and three in training. The goal is to maintain six (6) volunteers. Staff has continued quarterly mail-outs to churches and libraries. Newspaper ads were run throughout the region in September 2014 and 50 people RSVP'd from the advertisement for the Friendly Visitor Meet-N-Greet. Approximately 30 people attended the session. As a result of this Meet-N-Greet, there were four people seriously interested in becoming volunteers. There were two potential volunteers who were interested based on materials they read about the program and information on our website. For clarity, out of the 6 interested, there are 3 currently in training. The LGOA State Ombudsman Program assisted in the initial training for the volunteers. The current volunteers provide reports of their visits that have been informative and notes the residents visited. In some of the more detailed reports staff have been able to determine if there were concerns needing to be addressed and if there were new admissions to the facility and how the volunteer made an effort to welcome that resident. The volunteers are attentive and made sure

residents needs were being met to the best of their trained ability. The goal of having six (6) volunteers is not met at this time but we have volunteers currently in training.

3.

The Family Caregiver Support Program (FCSP) at Central Midlands Council of Governments (CMCOG) was implemented in the fall of 2001. The initial goals were to adopt and practice the five goals set forth by the NFCSP and serve as many caregivers as possible with minimal amounts of funding (i.e. usually up to \$500 for caregivers and up to \$300 - \$500 for SRC depending on the number of children being cared for that year.) Another goal was to be responsive to caregivers and SRC as they presented their needs. The FCSP has succeeded in these goals.

One of the changes noted in this fiscal year are the numbers of people who have participated in the program within the past year who have had changes in their circumstances that prevent them participating again. At least 50% of those who had been issued Alzheimer's respite vouchers in 2013-14 had passed away or moved into a facility for care when their charts were reviewed for this fiscal year.

The success of the Caregiver Support Group has been evident by the consistent participation in this monthly event at the CMCOG office. This group meets every 3rd Thursday of the month, and features speakers and a meal that is generally sponsored by one of the respite provider agencies. The average attendance has been approximately 20 people at these meetings. Topics included to date have been: legal issues, Medicare, avoiding scams, incontinence, aging in place, and fall prevention. The schedule has been updated through January 2016, and speakers include a wide range of professionals from our area who provide valuable information to everyone in the group.

One other networking opportunity that we hope to pursue in the next fiscal year is a relationship after having met with the Project Lifesaver and Project Hope staff of the Richland County Sheriff's Department (as well as other law enforcement who may be interested). The goals are to share information with those deputies and volunteers about the services provided by the AAA that may benefit the families they contact, as well as to work together toward the possibility of enhancing the Project Lifesaver program. This program is aimed at maintaining the safety of those who are vulnerable and may become lost because they are confused and/or disoriented. They offer a bracelet to the families to help track those individuals so that they can be located quickly if they do wander away. The technology and assistance that this program provides would benefit everyone involved: the individuals, the families, the sheriff's department, and the taxpayers in our area.

In addition to all other responsibilities, the FCA participates in various community events to help raise awareness of the respite programs available through the FCSP. There were a minimum of 18 events between 1 May 2014 and 31 December 2014, including health fairs, respite awareness events, senior adult professionals in our area, VA health events, meetings with law enforcement agencies, speaking events, and others. In

addition, during FY 13-14, there were approximately 22 in-home care agency providers that were actively providing respite care to the families in our area. In FY 14-15, that number of agencies grew to 47. The staff of these organizations must be educated about the programs and services available through the CMCOG, and they have to become familiar with the billing process. Taking time to meet with them, or talk with them to explain this information can be time consuming. Their awareness has led to an increase in the number of families who are aware of the availability of respite services.

Some of the enhancements that we have implemented that have been successful for us include color-coding the documentation to distinguish between funding sources (for internal billing purposes). The application form has been revised and is used for all 3 respite programs. It includes one page of information and certification from the family that they are providing accurate information and are, in fact, caring for the individual listed as the "care receiver" on that application. In addition, we have additional documentation in order to verify the identity of workers who are privately hired by families for respite services. These changes have proven to be effective in preventing some of the fraud and abuse that had occurred in the respite programs in the past.

We are hopeful that our continued efforts to steam-line our processes and enhance our programs will mean that the needs of the senior adults in our area will be better met and we will be more efficient in our efforts to meet those needs. We will continue to follow the guidelines outlined in the OAA and in the FCSP policy to prioritize and serve the neediest in our area.

Executive Summary Update and a demonstration of the Vision Statement for the AAA/ADRC

1.

The mission statement "*to promote a positive experience of aging for older individuals and their families*" Is an on-going effort highlighted within this document outlining program accomplishments and the efforts to develop future programming and find additional funding in order to meet the needs of the disabled and senior citizens within this region.

2.

Vision Statement for AAA/ADRC, "*to continue to function as a vital part of the continuum of care for seniors and people with disabilities in the region evolving as home and community based services increase and institutionalization decreases.*" This will become evident below as information captures what the programs within the AAA and its' providers provided including issuing hundreds of respite vouchers, thousands of nourishing meals and making a difference in hundreds of seniors in each county on a daily basis.

3.

The Central Midlands Area Agency on Aging continues to be a stakeholder in the services being provided to our seniors and people with disabilities throughout the region. The Central Midlands Aging & Disability Resource Center (ADRC) and Area Agency on Aging (AAA) serves four counties in the Midlands of South Carolina. The four counties served are: Fairfield, Lexington, Newberry and Richland.

Central Midlands AAA/ADRC has implemented a new program during this fiscal year and was the provider for Home Care II services allocating in-home services for seniors living alone and in need of in home care support for the four counties for FY14-15.

Under the Family Caregiver Support Program our new program began last July 2014, a monthly support group known as "Caring for the Caregiver" that meets every 3rd Thursday for support for our caregivers. A nutritional lunch is provided along with an educational speaker with new topics of interest every month.

The Family Caregiver Support Program continues to grow in assigning a record number of respite vouchers to the four regions and continues to find new pockets of outreach in educating and informing caregivers and other available services that assist caregivers. CMCOG AAA/ADRC anticipates using all FY14-15 Alzheimer's funds, FY14-15 Family Caregiver IIIIE funds, and FY13-14 Non-Recurring State Respite Funds with a substantial use of FY14-15 Non-Recurring Respite funds by June 30th including using it, according to policy, by sending dozens of grandchildren and disabled grandchildren to camp through our Seniors Raising Children Program.

The Information & Referral Assistance Program continued throughout the year with achieving goals by increasing the number of outreach efforts in underserved area, coordinating seniors to available and much needed services and resources. This program averaging over 20 calls from the disabled and seniors in our region daily clearly helped to define our top unmet needs in this region.

The Ombudsman Program has made great strides in recruiting and training for the Friendly Visitors Program. The program currently has an established base of six volunteers and several more to follow. Efforts to increase this number of Friendly Visitors will be on-going.

Lexington County Recreation and Aging Commission/Irmo-Chapin Recreation Commission, serving Lexington County since 1977 have four senior centers which were built with PIP funds- Andre Bauer Batesburg-Leesville Center, Gilbert-Summit (multipurpose building), Pine Ridge and Swansea. Pelion has received expansion PIP

funds as has Lexington and Seven Oaks Park in Irmo. Crooked Creek Park Senior Center is located in Chapin. Tri- City is located in Tri- City Leisure Center in West Columbia. The services provided are care management, group dining meals, home delivered meals, home care I, medical equipment loan, exercise programs and transportation. Generators have been purchased for Batesburg-Leesville and Tri-City senior centers with emergency PIP funds. Lexington County Recreation and Aging Commission averages serving 4850 congregate meals per month, averages 9357 miles of transportation monthly, serves approximately 197 hours of home care per month, and has approximately 312 volunteer hours per month.

Senior Resources, Inc. has served Richland County since 1977. They have four senior centers located in parks and recreation facilities and one located in the Columbia. Senior Resources, Inc., serving Richland County, averages 1,200 congregate meals per month, Meals on Wheels program averages 6,800 meals per month, on an average 30,500 miles of transportation per month, serves approximately 460 hours of home care per month, 1,500 volunteer hours per month, driving 3,300 miles per month delivering meals for the Meals on Wheels program.

Fairfield County Council on Aging, serving Fairfield County out of their Winnsboro Senior Center, averages 500 congregate meals per month, delivers approximately 2,730 meals per month with an additional 1,020 meals delivered under other funding for a total of 3,750 meals, performs approximately 100 hours of in home care, drives approximately 2,000 miles providing transportation to seniors, and averages 105 hours monthly with volunteer hours.

Newberry County Council on Aging, serving Newberry County since 1977 has one senior center built with PIP funds in Newberry in 1994. The Derrick Senior Center in Little Mountain was built with PIP funds, opening in 2011. Whitmire Senior Center is located in Whitmire. The services offered are: adult day care, care management, group dining meals, home delivered meals, home care I and II, arthritis exercise program, and transportation. Newberry County Council on Aging averages serving 1665 congregate meals per month, averages 755 miles of transportation monthly, serves approximately 342 hours of home care per month.

Central Midlands AAA/ADRC had several staffing changes including a new AAA Director, Family Caregiver Advocate rolling into the Client Selection/Case Manager position and a contracted Home Care II Assessor in assessing and issuing Home Care II vouchers. The Assisted Rides Program was unable to secure enough funding support from the SC Department of Transportation through the LGOA office for FY14-15. As a result, the program was suspended and the Assisted Rides Mobility Manager's last day was October 3, 2014 with a final date closing the program out on April 15, 2015. The AAA/ADRC Administrative Assistant resigned in January 2015. The vacated position

impacted on the IR & A program with limiting the number of outreach efforts by the IR & A Specialist, along with losing administrative support for numerous meetings and program requirements. As a whole, the remaining staff worked hard to assist one another using a team approach and still provide excellent support to the seniors in the community.

The PSA's Top Four Issues

6.

The four major issues outlined in the four year plan included:

- Affordable housing for seniors
- Long term care counseling
- Transportation
- Medical facilities

And while the current management and leadership of the AAA/ADRC acknowledges the above issues, the following numbers in the IR & A program analysis of the data from the OLSA program include the following top four issues of unmet needs in our region:

- Utilities assistance which includes electricity, gas and water
- Rental Assistance
- Home Repair, including mobile home repair.
- Transportation within the counties and across county lines for medical appointments.

The daily high volume of calls is in reference to seniors and the disabled needing assistance with their utilities. Currently, the Area Agency on Aging does not have the funding nor program support to address this unmet need. Every effort is made to provide case management and work with the individual on alternatives. This also includes finding resources for cut wood for those seniors using wood burning heaters.

The Emergency Rental Assistance Program through the LGOA made a significant impact on the ability to assist calls and referrals by assisting with forms and information to a viable program with available funding. If available, an increase in the Emergency Rental Assistance Program's funding would further help meet the needs considering the funding was depleted in early March 2015.

Home Repair referrals are made daily. However, most home repair programs have an extensive waiting list and any emergency repairs are difficult to arrange due to funding. Every effort is made to find resources and support including those from volunteers and the faith-based community.

Public transportation has been a long standing issue of an unmet need in South Carolina with our low income disabled and aging population. Currently, a study is

underway to seek the feasibility of expanding local bus routes, which in turn, could expand the availability of Dial-A-Ride(Par-Transit) services within the region.

PSA's Major Accomplishments

7.

The AAA/ADRC is partnering for a four year period with Sexual Trauma Services of the Midlands, the 11th Solicitor's Office and the West Columbia Police Department in an effort to provide training on Elder Abuse to law enforcement and victims' services providers. The grant is made possible by the Office on Violence Against Women in the Department of Justice. In addition to the training, the grant offers funds to set up a Collaborative Community Response Team and some victims' services. The training for the AAA Director and the Lexington County Recreation & Aging Commission COA was completed on November 4, 2014. Both trainers will be on a rotation schedule with other certified trainers to provide direct training for law enforcement officers, prosecutors, judges, and victim service providers in Lexington County throughout 2015.

PSA Operations

8.

With the major staff changing made in August 2014, there were no regional meetings held during the time period of May 1, 2014 and December 31, 2014. However, the region held a contractor's quarterly meeting February 24, 2015 with our next meeting set for May 12, 2015. These meeting help in obtaining budget information from each contractor in where they stand in meeting goals and if additional/or excess funds are available to transfer to one another with approval from the AAA Director and the CMCOG Finance Director. With this cooperative level from all the contractors and the AAA/ ADRC, generally no funds are left unspent and lost by the fiscal years' end.

9.

Please see question 20, whereby the IR & A program provided details of unmet needs as identified in our OLSA reporting software.

10.

The CMCOG AAA has not participated in person-centered services as a whole. We do encourage clients by giving them the ability to make consumer choice in who will provide the service for them in their home, in particular to Home Care II services and in the Family Caregiver Support Program.

With the new leadership and management changes in the Area Agency on Aging, there has been a recent inquiry to the LGOA office showing of interest in starting the Veteran Directed Home & Community Based Services Program.

Person-centered services can provide clients with much more autonomy and freedom to make their own choices. However, there would be a need for geriatric case management services to the elderly especially those that would have difficulties in completing paperwork and forms in order for them to be able to participate or qualify for needed services.

11.

The AAA/ADRC have not made any changes to their written procedures due to leadership and management changes within the AAA/ADRC and the anticipated changes at the LGOA level due to new leadership and management changes.

12.

There were no significant changes in the PSA's funding.

13.

The assessment process will continue to be a part of the contracted unit of service. The AAA/ADRC has begun to provide client selection. The contractor submits each assessment to the AAA/ADRC's Client Selection Specialist who determines the clients based on the AIM priority score. The Client Selection process is currently being completed by the Family Caregiver Advocate. Contractors assess the clients at least annually and reassess prior to the due date. This is monitored monthly through desktop monitoring and during annual assessments and quality assurance reviews. The AIM assessment priority score will define the clients most in need, per LGOA policy.

14.

Criteria and method used to select the next client for each type of service through the waiting lists:

Every individual receiving an aging service receives an assessment prior to receipt of that service. Per the guidelines of the Older Americans Act (OAA), service preference will be given to older individuals (aged 60 years and older) who have the greatest economic or social need, with particular attention to the following: minorities, those who have limited English proficiency, those at risk of institutionalization, those who have Alzheimer's disease or related disorders, and those who live in rural areas.

When the assessment is completed, a score will be given for the following service needs: group dining, congregate meals, home delivered meals, Level I Homecare, transportation, and physical fitness. The results are entered into the AIM system with the following scores:

- A) Full Risk Score
- B) Assessment Category Score
- C) Nutrition Risk Score

According to the guidelines from the LGOA, the priority score determines who receives services and who will be placed on a waiting list. This waiting list is kept at the provider level.

Each waiting list will be reviewed on a quarterly basis, with contact made by telephone call or letter to ensure the list is accurate.

All contractors have termination protocols in place. The termination protocols are reviewed during annual assessments and quality assurance reviews.

Emergency Management Coordination (EMC)

15.

Emergency Management Coordinator contacted the United Way and the local chapter of the American Red Cross and was informed there are no monthly trainings or coordination meetings held at their respective agencies. However, each agency stated trainings are held for employees only. Emergency Management Coordinator was instructed to contact the SCEMD for a list of trainings available. SCEMD and American Red Cross have a list of trainings on their website. The Emergency Management Coordinator partnered with SC Emergency Management Division to conduct training for the Senior Center Managers on July, 22, 2014.

16.

The Emergency Management Coordinator partnered with SC Emergency Management Division to conduct training for the Senior Center Managers on July, 22, 2014 and HealthStyle Press to develop the America's Emergency Health Guide. This Emergency Health Guide along with the 2014 Hurricane guide was distributed to the Senior Center Senior Managers to distribute to participants at the group dining sites as well as home delivered meals clients.

The Emergency Health Guide along with the 2014 Hurricane guide was also distributed throughout the community during various health fairs and meetings.

Central Midlands AAA/ADRC will continue to maintain copies of emergency procedures that cover such topics as winter storms, fires, tornados, hurricanes, thunderstorms and lightning safety checklist to the Aging Contractors, senior centers, libraries and other senior groups, in the region for distribution to the senior community in the Central Midlands region.

Evidenced-Based Programs

17.

MUSR reports are generated to monitor and ensure that Evidence-Based Disease and Disability Prevention and Health Promotion services are accurately input into AIM.

With the new management and leadership at the CMCOG/AAA, a review of the evidence-based programs at each senior center site will be monitored on an annual basis beginning in the Fall of 2015.

Family Caregiver Support Program (FCSP)

18.

Central Midlands Council of Governments- Area Agency on Aging (CMCOG-AAA) has seen increased funding levels available in the respite programs because of carry-over funds from FY 13-14 in non-recurring funds (state respite) in addition to new amounts for respite programs. The totals for CMCOG for FY 14-15 included the following:

A) FCSP	126,540
B) Alzheimer's Respite	76,568
C) Non-Recurring (state)	<u>348,699</u>
	\$551,807

From these programs, we have issued:

- A) In FCSP: 92 respite vouchers with an additional 45 vouchers for incontinent supplies and 40 vouchers for Seniors Raising Children.
- B) In Alzheimer's Respite: 62 respite vouchers
- C) In Non-Recurring (state) respite: 142 vouchers. We anticipate approximately 60-70 additional vouchers over the coming weeks for seniors who have requested respite by summer camp for children under the age of 18. The summer camp applications and interest in this program has doubled from the numbers served last year. The response from the grandparents and children who participated was overwhelmingly positive.

All of the funding for FY2014-15 that was allocated for the FCSP and the Alzheimer's Respite program has been allocated in full. In using these funding sources first, the CMCOG follows the guidelines of the OAA to give priority to family caregivers who

provide care for individuals with Alzheimer's disease or other brain dysfunction. There is also priority given to caregivers who provide care to children with severe disabilities.

The total number of vouchers issued in all programs for FY 14-15 is 380. Pending the summer camp applications, that number is expected to reach approximately 450.

There are currently approximately 100 new applications pending for respite services. We anticipate that number will grow to a minimum of 200 before the new fiscal year begins and we are able to begin issuing new respite vouchers. At this time, one of our biggest challenges is a shortage of staffing to accommodate the needs of the families who are in need of respite services. The daily average of 30-40 telephone calls that are received in our office for respite services, and the time required to assess needs of families, process those applications, and enter all needed information into both AIM and SC Access limits our ability to use all of the funding that we have within the deadlines of a fiscal year. The Area Agency on Aging anticipates providing more support by hiring an additional full time staff coordinator to assist the Family Caregiver Support Program by May 2015.

According to section 373 of the OAA, the CMCOG uses student volunteers from the University of South Carolina, College of Social Work (interns). The staff provides training and monitoring of these volunteers to ensure the quality of work performed. These students follow the guidelines of the FCSP to assist with getting respite services to more families and have proven to be very effective in increasing the number of clients served in the Family Caregiver Support Program.

The FCSP utilizes two Master level Social Work candidates working generally 2 days per week from USC's School of Social Work to assist with the following in order to keep up with the demand for services in this region by:

- providing information to callers;
- providing assistance through explaining the aging network and how the FCSP could assist with meeting their needs;
- counseling caregivers who are depressed, confused, lost, quite often crying on the phone
- making appropriate referrals based on the needs of the family for community resources
- Assisting with the required documentation in reimbursing clients for respite care services, (e.g. in-home, adult day care based, or 24 hour facility based; providing reimbursement for supplemental services like home modifications, nutritional supplies, incontinence supplies, ramps (getting bids/securing contractors), wheelchair batteries, etc.

In addition, the FCSP assists Seniors Raising Children (SRC) with the five areas listed in the NFCSP, as well, by:

- providing information about camps, services, and other services like tutoring and such, and how the AAA in this region could assist them;
- providing them with assistance with schools, agencies, etc.;
- counseling them with in-depth issues, participating in a school sponsored support group.
- providing reimbursement for respite for sitter services and camps, etc.;
- providing reimbursement for expenses for the children's clothing, shoes, school supplies, etc. This service is limited due to the time constraints of shopping with the SRC by the FCA due to handling additional duties.

According to policy regulations in the OAA, the funds used for summer camp programs in the Seniors Raising Children program are limited to a maximum of no more than 10% of the total amount available for the fiscal year budget. It is restricted to grandparents and others aged 55 and older who care for a child under the age of 18.

Priority is given to those with greatest social and economic need, or to those who care for individuals with severe disabilities, including children.

When additional personnel are hired to perform the required AIM assessment and data entry requirement and assist with keeping the integrity of the FCSP by providing a wide-range of services that are outlined above, we will then be able to serve additional clients in the FCSP in 2015-2016. Caregiver staff and interns:

- provide information to all in-coming callers on how to qualify for Alzheimer's respite program. This includes healthcare professionals, health care providers, individuals (i.e., family, friends, neighbors) and caregivers;
- mail, e-mail, or fax requested applications to caregivers;
- direct healthcare professionals to website for application and program flyer;
- provide counseling to caregivers
- make referrals to the Alzheimer's Association for additional education and support;
- make appropriate referrals to community-based services for the client needs;
- review all in-coming applications and cross reference them with files in FCSP and new state non-recurring respite program;
- contact caregiver for respite needs and explain voucher procedure for elected respite care (i.e., in-home care agency or non-agency in home care, adult daycare or short-term facility stay) including completing W9 and request for invoices. Contact is necessary to confirm current need for respite;
- mail voucher to agency provider and a copy to the family for information only;
- track issued respite vouchers on Excel spreadsheet to ensure caregivers use and submit paperwork in a timely way.
- assure documentation is returned from the caregiver, complete with the required documentation to reimburse clients who hired workers to provide respite;
- follow-up with healthcare facilities based on AAA payment to vendors guidelines to submit necessary documentation for respite care services, (e.g. in-home, adult day care based, or 24 hour facility based);

- complete data entry requirements into AIM;
- Report issued vouchers to the State Unit on Aging office by the 10th of the following month.

These services provided to caregivers and other family members show that the guidelines from the OAA are being fulfilled by providing information to caregivers about available services, assistance to caregivers in obtaining those services, support groups to educate caregivers on a wide variety of topics, and respite care services as indicated by their individual situations and circumstances.

Information and Referral/Assistance (I&R/A) and Disabilities

19.

The Information and Referral/Assistance and Disabilities Performance Goals between May 1 and Dec. 31, 2014 are addressed by actions taken to increase outreach in underserved areas in the service area. This includes outreach presentations and one-on-one/face-to-face contacts as follows:

COUNTY	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Fairfield Co.	0	10	1	0	1	0	1	0	13
Lexington Co.	6	5	25	0	35	0	0	19	90
Newberry Co.	4	5	0	15	0	25	52	0	101
Richland Co.	14	0	0	27	0	10	0	14	65
Total	24	20	26	42	36	35	53	33	269

The Outcome Indicator during this reporting period changed to “performing rural outreach to two counties monthly” starting in July 2014. Total outreach presentations and one-on-one/face-to-face contacts from August 2013 – April 2014 (9 mos.) = 110. Increased physical presence in the rural areas of the counties served has enhanced service awareness and delivery in these areas. The rural outreach contacts increased from May 2014 – December 2014 (8 mos.) = 269. This Performance Goal/Outcome Measure shows that contacts during this reporting period did increase by more than 5%. Data was collected at each event and entered into OLSA under Rural Outreach Initiative. This information has been reported monthly to the Aging Director.

The Outcome Indicator states that “increased physical presence in counties served will enable distribution of written information during each visit”. The total brochures and other written materials handed out from August 2013 (records started being kept) and April 2014 = 720 (20 per site per month). The total brochures and other written materials handed out from May 2014 thru December 2014 = 465 + 750 (below) = 1,215. This includes 65 Fall Prevention Booklets and CD’s delivered to the Newberry Co. YMCA in October 2014. Therefore, the Performance Goal Outcome Measure stating “Public awareness and distribution of written information will increase by 25%” has been met.

Data was collected at each event and entered into OLSA. This information has been reported monthly to the Aging Director.

Interactive Presentations to Public: Booths or Exhibits at Health Fairs for Information & Referral/Assistance include:

Booth or Exhibit at Heath Fairs, etc.	7
Number Receiving Printed Materials	750

The Outcome Indicator states that “increased follow-up services of 5 contacts per 500 monthly will increase awareness of unmet needs”. From May thru December 2014 – 30 follow-up contacts were documented (1 per 100 contacts) to see if clients were able to access services. Data collection identifying unmet needs began in OLSA in October 2013 with the I&R/A Quarterly Report. From October 2013 – April 2014 (7 mos.), 119 unmet needs were documented. From May 2014 – December 2014 (8 mos.), 162 unmet needs were documented. The identification of the unmet needs has improved in OLSA each reporting period with the new template. However, the Performance Goal Outcome Measure stating “data collection in OLSA documenting gaps and unmet needs in services will improve by 60%” was not met this reporting period.

20.

OLSA has been utilized to identify Unmet Needs by using the Quarterly I&R/A Unmet Needs Template. The most significant unmet needs are Utilities, Rental, and Home Repairs (especially for mobile homes 20+ years old).

COUNTY	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Utilities									
Fairfield Co.	0	0	0	0	0	0	0	0	0
Lexington Co.	1	1	2	1	0	1	2	0	8
Newberry Co.	0	0	0	0	0	0	0	0	0
Richland Co.	19	12	19	16	19	16	4	5	110
Total	20	13	21	17	19	17	6	5	118

COUNTY	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Rental									
Fairfield Co.	0	0	0	0	0	0	0	0	0
Lexington Co.	1	2	0	0	0	0	0	0	3
Newberry Co.	0	0	0	0	0	0	0	0	0
Richland Co.	6	7	5	0	0	6	0	0	24
Total	7	9	5	0	0	6	0	0	27

COUNTY	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Home Repair									
Fairfield Co.	0	0	0	1	0	0	0	0	1
Lexington Co.	0	0	0	0	0	2	0	2	4
Newberry Co.	0	0	0	0	0	0	0	0	0
Richland Co.	0	1	1	2	0	0	0	0	4
Total	0	1	1	3	0	2	0	2	9

Richland County overwhelmingly has the most documented unmet needs in our service area. It is unclear if the reason is due to more ease with contacting the Central Midlands COG/AAA/ADRC to request assistance; or, if the needs of the seniors and people with disabilities cannot be met with available resources in Richland County. The Forum in OLSA was used by the I&R/A Specialist to notify the LGOA and other regions of the lack of resources for utility assistance in Richland County.

A resource available during the reporting period that reduced the Rental Assistance Unmet Need was the Emergency Rental Assistance Program available through the LGOA. From May - December 2014 – 40 applications were mailed to clients to apply for rental assistance. Also, the home repair program resource through the SC Housing Trust Fund has aided home owners with low incomes with home repairs and volunteers have assisted with minor/urgent home repairs during this reporting period.

21.

The networking efforts made during this reporting period by the I & R/A Specialist include attending Senior and Wellness Centers in rural, underserved service areas - Swansea Senior Center; Blythewood Wellness Center; Fairfield County Library; Waldrop (Newberry) Senior Center; Winnsboro Senior Center; Pelion, Hopkins, Little Mountain, Batesburg-Leesville Senior Centers; Ridgeway Town Hall; Whitmire Senior Center; Gadsden Community Center; Lake Monticello Healthcare Center (Blair, SC); Pine Ridge Senior Center; Newberry Co. YMCA; and, Eastover Wellness Center.

SHIP Workshops; Collaborative Community Response Team (CCRT) Abuse in Later Life Workshop and meetings; and LTC/Ombudsman training was attended. Interagency Meetings in Richland, Lexington and Fairfield Counties were attended as much as possible. Finally, the I & R/A Specialist attended the AIRS Annual Conference in June 2014 and SE4A Conference in September 2014.

22.

Ongoing efforts continue with establishing and maintaining informal partnerships with non-profit, for-profit, faith-based and other community groups/organizations in order to be aware of resources in the service area. Informal partnerships continue with Alianza Latina; AbleSC; CCRT Elder Abuse; I-CARE; Family Caregiver Support Program

(FCSP); and, the Ombudsman partnerships have been maintained with annual trainings attended. Networking has increased with the Coalition of the Immigrant Victim Network Coalition. An informal partnership was established with the Midlands Healthcare Coalition.

Informal partnerships have been established with four churches in Richland and Lexington Counties along with 2 additional volunteers who have performed home repairs including door/window/roof/electrical, repairs/ramps, and services such as delivering fire wood for heat to seniors and people with disabilities as often as possible. Some of these services have been coordinated with the assistance of an informal partnership with Project Hope in Richland County.

Finally, the I & R/A Specialist obtained the Options Counseling Certificate (CADER) in August 2014 from SE4A University/ADRC along with taking and passing courses (3) related to Aging and/or Disability Services through NASUAD.

Insurance Counseling and State Health Insurance Program (SHIP)

23.

Volunteer efforts are extended during all I-CARE outreach events and the Basic I-CARE/SMP Training. The 2014 Basic I-CARE/SMP was held February 25 – April 1, 2014.

The presentations for volunteers were held at the following locations:

- May 12, 2014 – Mt. Moriah Baptist Church
- May 14, 2014 – Second Nazareth Baptist Church
- May 16, 2014 – SC Service Coordinators
- May 29, 2014 – Wardlaw Apartments
- June 10, 2014 – Woods Edge Apartments
- June 30, 2014 – Finlay House
- September 3, 2014 – LMC Swansea
- September 11, 2014 – LMC Batesburg
- September 16, 2014 – New to Medicare Seminar
- September 30, 2014 – AHEPA Apartments
- October 1, 2014 – Gilbert-Summit Senior Center
- October 2, 2014 – Lexington Senior Center
- October 7, 2014 – Pelion Senior Center
- October 9, 2014 – Winnsboro Senior Center

October 11, 2014 - PHA Support Group
October 14, 2014 – Christian Fellowship Baptist Church
October 16, 2014 – Caring for the Caregiver
October 27, 2014 – Cedar Creek Landowners Association
October 30, 2014 – Shepherd Center-Lexington
November 5, 2014 – Pine Ridge Senior Center
November 6, 2014 – Lakeside Apartments
November 12, 2014 – Bishop Ave Wellness Center
November 13, 2014 – Seven Oaks Park
November 18, 2014 – First Baptist Church-Batesburg
December 3, 2014 – Mid-Carolina AHEC

24.

The Central Midlands SHIP program met the performance measures established by the Administration for Community Living (ACL). Each performance measure is weighted.

Performance Measure 1 (20% weight) – Central Midlands SHIP program exceeded this measure with a performance of 100.1%.

Performance Measure 2 (10% weight) – Central Midlands SHIP program exceeded this measure with a performance of 73%

Performance Measure 3 (15% weight) - Central Midlands SHIP program exceeded this measure with a performance of 88%.

Performance Measure 4 (10% weight) - Central Midlands SHIP program exceeded this measure with a performance of 35.7%.

Performance Measure 5 (15% weight) - Central Midlands SHIP program exceeded this measure with a performance of 15.1%.

Performance Measure 6 (10% weight) - Central Midlands SHIP program exceeded this measure with a performance of 53%.

Performance Measure 7 (10% weight) - Central Midlands SHIP program exceeded this measure with a performance of 100%.

Performance Measure 8 (10% weight) - Central Midlands SHIP program exceeded this measure with a performance of 409.77%.

Long Term Care Ombudsman and Legal Assistance

25.

The Central Midlands Long-Term Care Ombudsman Program continues to respond/follow-up on complaints of abuse and neglect within 24 to 48 hours. A handbook which explains The Long Term Care Ombudsman Program and the Omnibus Adult Protection Act was mailed to 8 law enforcement precincts in the region in May 2014 as a resource tool. Ombudsman Investigators continue to monitor for dignity and respect issues while onsite at facilities and advocate as necessary or permitted. The goals of training staff and residents, educating law enforcement and responding to abuse and neglect complaints within 24 to 48 hours are being met at this time.

Advocate for residents in long term care facilities: Advocacy continues to be a daily responsibility of the Ombudsman Program staff. Staff continues to follow proper consent protocol or will notify the State Ombudsman Office for special cases, which involve the protection and safety of vulnerable adults. Onsite advocacy often takes place during weekly visits to facilities. Request for advocacy information/materials are being mailed within 1 to 2 days of the request being made. The objective continues to be for residents to feel safe and respected in their facilities. The goal of residents feeling safe and respected in their facilities are being met and if the resident does not feel safe and respected, Ombudsman staff is addressing those issues while onsite.

Complaint intake, investigation and resolution: Intakes are normally forwarded to an Ombudsman Investigator within 2 hours of completing the intake. There are only two Certified Ombudsman Investigators in this office; however, staff continues to respond/follow up to abuse and neglect allegations within 24 to 48 hours. Egregious abuse and neglect allegations are given to an investigator for immediate staffing, investigation or appropriate referral, as priority. Approximately 531 cases and 1,561 complaints have been handled/resolved from May 2014 to December 2014. The goal/objective is for residents to feel safe and respected in their facilities. Ombudsman staff continues to address concerns during onsite visits and make referrals as appropriate on the resident's behalf. Case file documentation requires much time and staff is working on improving in this area. Goals are being met at this time as Ombudsman staff seeks resolution during facility visits, investigations or advocacy.

Information and assistance: Ombudsman staff has been providing information and assistance while onsite, during trainings, via telephone and by mail. Ombudsman staff has provided information on Medicaid, long-term care placement guidance, handling grievances, regulatory assistance, adult protective services, appeals and hearings, Resident Rights, the Omnibus Adult Protection Act (OAPA) and more. Approximately 121 information and assistance/consultations were done from May 2014 to December

2014. The objective of making sure our facilities, residents and families are provided with resources needed to make informed decisions, as well as to advocate for them, are being met. When a request is made, staff is providing the information immediately via phone or within 1 to 2 days when mailing.

Community Education: The Long Term Care Ombudsman staff continues to make Community Education efforts in the area of Resident Rights, the Friendly Visitor Program, Advance Directives and the OAPA. From May 2014 to December 2014, approximately 178 efforts were made. Staff will continue the objective of educating on matters involving vulnerable adults in long-term care facilities. This objective is currently being met.

In-service Education: Ombudsman staff continues to provide onsite consultations with staff when concerns are observed during weekly visits. Family members are educated as well on how to handle their concerns and are given information that will help them advocate for their loved ones. From May 2014 to December 2014, approximately 5 trainings have been held by staff. Approximately 121 consultations have been held by staff. Ombudsman staff has been making weekly facility visits, information is being distributed and consultations held with the objective to educate facility staff and empower residents. Staff will continue to address this area with the goal to improve educating efforts.

New partner development and volunteer program development: The Ombudsman staff developed an in-house protocol to assist with residents re-locating when a facility is closed. This tool was designed to assist the process of relocating residents and have other disciplines, like Department of Social Services involved in the relocation process. Developing the tool was a goal of the Ombudsman staff after attending a Department of Social Services meeting that addressed how a facility closure was conducted. A more uniformed procedure was necessary. The process of re-location also needed more accountability for the facility called upon to pick up the resident for admission to their facility/new placement. The Central Midlands Ombudsman Program currently has five trained Friendly Visitors and three in training. The goal is to maintain six (6) volunteers. Staff has continued quarterly mail-outs to churches and libraries. Newspaper ads were run throughout the region in September 2014 and 50 people RSVP'd from the advertisement for the Friendly Visitor Meet-N-Greet. Approximately 30 people attended the session. As a result of these Meet-N-Greet, there were four people seriously interested in becoming volunteers. There were two potential volunteers who were interested based on materials they read about the program and information on our website. For clarity, out of the 6 interested, there are 3 currently in training. The LGOA State Ombudsman Program assisted in the initial training for the volunteers. The current volunteers provide reports of their visits that have been informative and notes the residents visited. In some of the more detailed reports staff have been able to determine if there were concerns needing to be addressed and if there were new admissions to the facility and how the volunteer made an effort to welcome that resident. The volunteers are attentive and made sure residents needs were being met

to the best of their trained ability. The goal of having six (6) volunteers is not met at this time but we have volunteers currently in training.

Visits to residents in facilities: Weekly visits are made to facilities to conduct investigations, advocacy and routine visits. Care and services are being monitored during these onsite visits. Approximately 330 onsite visits were made from May 2014 to December 2014 of Ombudsman staff and Friendly Visitors. There are two Certified Long-Term Care Ombudsmen in this office and abuse and neglect cases take precedence. The objective of weekly visits is being met.

Assistance with the development of resident and family councils: Ombudsman staff has developed advocacy materials to assist with a variety of topics and the development of Resident and Family Councils. Materials have been distributed to at least 1 Family Council and 4 Resident Councils from May 2014 to December 2014. Ombudsman staff will continue more effort in this area for increased participation.

26.

The CMCOG AAA/ADRC determines the need for legal services by tracking the requests for legal services and reviewing the information that is provided in the request. Legal referrals are made from all staff including AAA Director, FCSP staff, IR&A staff, and I-CARE staff. The CMCOG AAA/ADRC staff also reviews and refers to SCLS complaints received from our Ombudsman program that may require legal services.

The CMCOG AAA/ADRC gives priority to establish its objectives for targeting appropriate populations for legal assistance. Based on OAA, these priorities include older individuals with the greatest economic and social needs (low income older individuals, low-income minority individuals, older adults with limited English proficiency, and older individuals residing in rural areas); older individuals at risk for institutional placement; and the Native American population.

For Fiscal Year 14-15, CMCOG AAA/ADRC has budgeted 9% of Title III B (vs state recommended 4%) in order to serve more clients. CMCOG AAA/ADRC has a contract with South Carolina Legal Services that is serving the four counties: Richland, Lexington, Newberry and Fairfield counties. From July 1, 2014 to December 31, 2014, SC Legal Services has provided over 432 hours of legal services, and assisted 93 seniors with ages ranging from 60-80+ year old. Legal cases handled included: legal counsel & advice, homeowner issues, Landlord/Tenant issues, Collections, Exploitation/Fraud, Family Law, and End of Life.

It is beneficial that the distinctive purpose of South Carolina Legal Services is summarized by its mission and vision statements. The mission statement: "South Carolina Legal Services is a statewide law firm that provides civil legal services to protect the rights and represent the interests of low-income South Carolinians." The

vision statement is "All low-income South Carolinians will have full and fair access to justice." SCLS was formed in 2002 by a merger of the previous legal services programs operating in the state under grants from the Legal Services Corporation. These earlier organizations brought decades of experience and expertise to the merger. The law firm has amassed considerable experience in providing civil legal assistance programs for low-income seniors and is confident that it can carry out a contract award to the required standards

SCLS and its predecessors have for about forty years assisted the low income community in resolving their civil legal issues. In this process, the law firm has consciously developed a three part approach of representation, education and outreach as the optimum way to help seniors with legal problems: (a) One on one representation of a senior, (b) education of seniors and (c) outreach to seniors. In 2013, SCLS participated in over 300 education seminars and outreach events. In this process SCLS have found that the empowering of seniors to resolve legal issues including end of life issues, provides for better physical and emotional health of seniors. The elderly poor are disenfranchised by the very nature of their poverty. Their ability to resolve legal problems that they find confusing and troubling helps to give them a better quality of life. The law firm is committed to helping seniors to succeed and live productively by being an active and responsive resource for senior citizens.

Monitoring

27.

The following is a list of all monitoring visits (formal/informal) that were made to the providers' senior centers and nutrition sites between May 1 and December 31, 2014.

- May 21, 2014 – Hopkins Wellness Center
- May 22, 2014 – Winnsboro Senior Center
- May 23, 2014 – Westminster Presbyterian Church (HDM site)
- May 27, 2014 – Bishop Ave Wellness Center
- May 28, 2014 – Blythewood Wellness Center
- June 2, 2014 – Little Mountain Senior Center
- June 3, 2014 – Batesburg Senior Center
- June 5, 2014 – Tri-City Senior Center
- June 9, 2014 – Pelion Senior Center
- June 10, 2014 – Trenholm Rd. United Methodist Church (HDM site)
- June 11, 2014 – Lexington Senior Center
- June 12, 2014 – Swansea Senior Center

June 24, 2014 – Baker Senior Center

June 25, 2014 – Dave Waldrop Senior Center

There were no corrective actions made as a result of the visits.

The procedures that Central Midlands Council of Governments Area Agency on Aging uses to determine if the contractors are delivering services are described in the contractors' contracts are Annual Assessments, Quality Assessments, Sanitation and Center Inspections, and review of Senior Center/Wellness Center calendars. Annual Assessments are done in the spring of every year. We chose a month of the previous year to examine for fiscal requirements and program requirements. We use AIM records and client charts to check compliance. This assessment is done with agency staff and interns.

Senior/Wellness Centers are reviewed annually in a general site review and a sanitation inspection. The AAA does this to make sure that the clients are served their lunch and can participate in a clean, healthy environment and that they have access to current information. The AAA also checks the activity calendars of the centers so that we can see that the clients have the opportunity to participate in a variety of programs and educational experiences during the month.

Beginning April 9, 2015, unannounced visits will be performed at all senior sites, home delivered meals sites, and caterers' facilities completing the inspections by June 30, 2015. Training for proper site inspections were performed on April 9, 2015 with Sheila Bell-Ford, Nutrition Coordinator and Cindy Curtis, AAA Director. Comprehensive training was provided by LGOA's Nutritionist Katherine Shavos. The AAA will continue our efforts in our site visits through June 30, 2015.

Nutrition

28.

AAA/ADRC has not developed a survey tool in order to catch what clients have learned through the dissemination of our monthly nutritional education units. All clients are given a nutritional risk assessment that addresses their nutritional needs.

Targeting clients with a high nutritional risk score and seeing if those improve once re-assessed are completed may prove more beneficial than random sampling. However, if a standardized simple survey toolkit was developed state-wide that can be completed by a percentage of center participants, then the nutritional education component could be measured in its' effectiveness.

Additionally, what is needed is a series of nutritional education units or a toolkit that providers can choose from based on their center's or client's needs.

Activity calendars and menus are completed 30-60 days in advance. It would be helpful if any information coming from outside resources providing seasonal and/or holiday nutritional education, be made available to the senior centers 30-60 days prior in order to be placed on the activity calendars that are posted in every senior center.

Training

29.

The Central Midlands provided fall prevention training June 16, 2014 through June 26, 2014. The Fall Prevention 101 training was provided by Ms. Kelly Ward, M.S., CTRS, an independent contractor hired by the Central Midlands AAA. Train-the-trainer was provided to 14 staff persons from the senior centers. The following sites received a 90 minute demonstration by Ms. Ward showing mobility training techniques and exercises that are designed to educate the senior on fall prevention:

- Winnsboro Senior Center- June 16, 2014
- Bishop Avenue Wellness Center- June 17, 2014
- Eastover Wellness Center- June 18, 2014
- Dave Waldrop, Jr. Senior Center- June 23, 2014
- Gilbert-Summit Senior Center- June 23, 2014
- Seven Oaks Park- June 24, 2014
- Swansea Senior Center- June 25, 2014
- Tri-City Senior Center- June 26, 2014.

Fall Prevention 101 Workshop participants were surveyed. 188 participants were surveyed and the majority strongly agreed they learned something new about fall prevention, would make changes in my home to reduce falls, would increase their physical activity and would recommend the workshop to a friend.

In addition, over 1,000 Fall Prevention Books and exercise CD's were distributed to all the senior centers and given directly to senior citizens during outreach efforts by the IR & A program, I-CARE, and Family Caregiver Support outreach efforts.

Transportation

30.

There were issues involving the reimbursement rate using Point-To-Point that generated feedback from the providers of transportation for our seniors attending the senior centers activities and services, that they were losing money in providing the transportation services. However, with the rate being adjusted to a higher rate for the

last six months of the fiscal year 2014-2015, many believe now that they will break even by the end of the fiscal year.

Senior Centers

31.

Examples of how the LGOA and its Senior Center Liaison can work with the PSAs and their providers to improve and/or enhance senior centers in South Carolina:

- Invite local representative, RADAC advisory groups, local TV and newspaper coverage to tour senior centers;
 - Capturing the number of successful tours and local media coverage's did you perform over the past 6-12 months on next Area Plan update.
 - Did you provide those folks with tours to help understand the daily operations and the senior's needs and are you aware of their unmet needs? (Survey tool required)
- Program toolkits
- Development of professional looking collateral materials for all programs (part of the toolkit).
- Training on the OAA
- Sustaining the increase in communications and training at all levels especially for new staffing- AAA Directors, IR & A, FCSP, I-CARE, provider level positions.

Innovative Ideas and Initiatives

32.

Innovative ideas or initiatives that the PSA believes would assist in serving more seniors within the planning and service area region or throughout the state and how these innovative ideas or initiatives would benefit the aging network.

- "Caring for the Caregiver" series for education, emotional & social support
- Upcoming "Wills On Wednesdays" collaborating the SC Bar Association's Pro Bono Program, Universities of South Carolina's Law School- Pro Bono Program and The Central Midlands Area Agency on Aging. Wednesday morning clinics will rotate around the four regions providing free executed will services to qualified seniors- this service would provide education, social & emotional support and cut back on the number of cases going to probate cases.
- Meals on Wheels specially designed truck for a wider range of delivery-enhancing homebound seniors with nutritional meals.
- Competitive Aging Program Funding available for all regions under the SC Lt. Governor's Office of Aging to encourage innovative programming meeting regional needs- raising the bar in program development and innovation ideas serving the seniors and their needs in South Carolina.

- Submissions reviewed by a multidisciplinary committee who's members serve on a rotation (keeping the program objective). Using a scoring tool to gage the merit of the program.

Required Area Plan Update Documents

33.

- PSA/AAA/ADRC Summary Program Budget-Computation of Grants;
- The current Worksheet for Staffing Budget and NAPIS Staffing Profile for 2014 – 2015;
- Summary of Service Funding, Contracted Units and Average Cost SFY 2014 – 2017; and
- Regional Summary of Service Budgets, Units, and Unit Costs (as contracted by the PSA).

**SUMMARY OF SERVICE FUNDING, CONTRACTED UNITS and AVERAGE UNIT COST
SFY 2014-2015**

SERVICE	TOTAL AAA FUNDING PER SERVICE	TOTAL UNITS FOR REGION	REGIONAL AVERAGE UNIT COST
Transportation	\$476,478	210,776	\$2.2606
Housekeeping or Chore	\$222,710	9,024	\$24.6797
Homemaker with Limited Personal Care	\$71,848	3,250	\$22.1071
Personal Care with Limited Medical Assistance	\$0	0	#DIV/0!
Home Living Support	\$0	0	#DIV/0!
Adult Day Care	\$88,802	4,813	\$18.4504
Legal Assistance	\$50,000	993	\$50.3525
Information, Referral & Assistance	\$97,415	0	#DIV/0!
Respite Care *	\$425,267	180	\$2,362.5944
Care Management	\$0	0	#DIV/0!
Group Dining	\$547,376	70,883	\$7.7222
Home Delivered Meals	\$914,717	131,015	\$6.9818
Health Screening	\$0	0	#DIV/0!
Nutrition Risk Follow-Up	\$0	0	#DIV/0!
Evidence Based Health Promotion Program	\$34,617	4,957	\$6.9835
Physical Fitness	\$0	0	#DIV/0!
Home Injury Prevention	\$0	0	#DIV/0!
Minor Home Repair (State Funds Only)	\$0	0	#DIV/0!
Medication Management	\$0	0	#DIV/0!
Outreach	\$0	0	#DIV/0!
I-Care Calls/Contacts	\$46,034	0	#DIV/0!
SMP Calls/Contacts	\$19,252	0	#DIV/0!
Caregiver Services *	\$126,540	171	\$740.0000

All entries must include both AAA delivered services and contracted services

NUMBER OF MINORITY PROVIDERS	0
NUMBER OF RURAL PROVIDERS	5
TOTAL NUMBER OF PROVIDERS	5

REGION: 04 Central Midlands COG AAA/ADRC

Four Year History of Contracted UNITS and UNIT COST of Services - State Fiscal Years Beginning on July 1, 2013, July 1, 2014, July 1, 2015, and July 1, 2016

State Fiscal Year Beginning July	County or Contractor	Transportation Contracted Funds	Transportation Contracted Units	Transportation Contracted Unit Cost	Chore, House-keeping Funds	Chore, House-keeping Units	Chore, House-keeping Unit Cost	Homemaker limited Pers.Care Funds	Homemaker limited Pers.Care Units	Homemaker limited Pers.Care Unit Cost	Personal Care Med Asst Funds	Personal Care Med Asst Units	Personal Care Med Asst Unit Cost	Home Living Support Funds	Home Living Support Units	Home Living Support Unit Cost
2013-2014	Fairfield County COA	\$21,838	12,132	\$1,8000	\$4,777	236	\$20,2500	\$9,585	473	\$20,2500						#DIV/0!
2014-2015		\$56,618	25,504	\$2,2200	\$6,983	345	\$20,2406			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014	Lexington County RAC	\$56,034	30,788	\$1,8200	\$13,574	652	\$20,8200			#DIV/0!						#DIV/0!
2014-2015		\$142,494	61,023	\$2,3351	\$49,818	1,919	25,9604			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014	Newberry County COA	\$20,581	14,001	\$1,4700	\$14,202	686	\$20,6900	\$10,738	519	\$20,6900						#DIV/0!
2014-2015		\$21,621	9,189	\$2,3529	\$63,437	3,038	20,88117			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014	Senior Resources, Inc	\$58,522	28,409	\$2,0600	\$21,602	1,168	\$18,5000	\$22,861	1,188	\$19,2500						#DIV/0!
2014-2015		\$255,745	115,060	\$2,2227	\$75,362	3,722	20,24772			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014	Corporate Care, LLC			#DIV/0!			#DIV/0!	\$13,106	906	14,4700						#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!						#DIV/0!
2013-2014	REGIONNWIDE	\$156,976	85,330	\$1,8396	\$54,155	2,742	\$19,7502	\$56,289	3,086	\$18,2401	\$0	0	\$0	\$0	0	#DIV/0!
2014-2015	REGIONNWIDE	\$476,478	210,776	\$2,2606	\$195,600	9,024	\$21,6755	\$0	0	#DIV/0!	\$0	0	\$0	\$0	0	#DIV/0!
2015-2016	REGIONNWIDE	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	\$0	\$0	0	#DIV/0!
2016-2017	REGIONNWIDE	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	\$0	\$0	0	#DIV/0!

REGION: 04 Central Midlands COG AAA/ADRC

Four Year History of Contracted UNITS and UNIT COST of Services - State Fiscal Years Beginning on July 1, 2013, July 1, 2014, July 1, 2015, and July 1, 2016

State Fiscal Year Beginning July	County or Contractor	Legal Assistance Funds	Legal Assistance Units	Legal Assistance Unit Cost	Adult Day Service Contracted Funds	Adult Day Service Contracted Units	Adult Day Service Contracted Unit Cost	Respite Care Contracted Funds	Respite Care Contracted Units	Respite Care Contracted Unit Cost	1, R and A Contracted Funds	1, R and A Contracted Units	1, R and A Contracted Unit Cost	Care Management Contracted Funds	Care Management Contracted Units	Care Management Contracted Unit Cost
2013-2014	SC Legal Services	\$27,297	542	\$50.3300			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2014-2015		\$50,000	993	\$50.3302			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2013-2014	Newberry County COA			#DIV/0!	\$20,457	1,291	\$15.8400			#DIV/0!			#DIV/0!			#DIV/0!
2014-2015				#DIV/0!	\$88,802	4,813	\$18.4465			#DIV/0!			#DIV/0!			#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2013-2014	Traditions Elder Day Care			#DIV/0!	\$9,240	711	\$13.0000			#DIV/0!			#DIV/0!			#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2013-2014				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2013-2014				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2013-2014				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2014-2015				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2015-2016				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2016-2017				#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!
2013-2014	REGIONWIDE	\$27,297	542	\$50.3300	\$29,697	2,002	\$14.8337	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!
2014-2015	REGIONWIDE	\$50,000	993	\$50.3302	\$88,802	4,813	\$18.4504	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!
2015-2016	REGIONWIDE	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!
2016-2017	REGIONWIDE	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!	\$0	0	#DIV/0!

REGION: 04 Central Midlands COG AAA/ADRC

Four Year History of Contracted UNITS and UNIT COST of Services - State Fiscal Years Beginning on July 1, 2013, July 1, 2014, July 1, 2015, and July 1, 2016

State Fiscal Year Beginning July	County or Contractor	Congregate Meals Contracted Funds	Congregate Meals Contracted Units	Congregate Meals Contracted Unit Cost	Home Delivered Meals Contracted Funds	Home Delivered Meals Contracted Units	Home Delivered Meals Contracted Unit Cost	Health Screening Contracted Funds	Health Screening Contracted Units	Health Screening Contracted Unit Cost	Nutrition Risk Assessment Contracted Funds	Nutrition Risk Assessment Contracted Units	Nutrition Risk Assessment Contracted Unit Cost	Health Promotion Contracted Funds	Health Promotion Contracted Units	Health Promotion Contracted Unit Cost
2013-2014	Fairfield County COA	\$49,121	5,428	\$9,0500	\$136,453	16,846	\$8,1000			#DIV/01			#DIV/01			#DIV/01
2014-2015		\$36,936	3,989	\$9,2595	\$245,779	26,715	\$9,2000			#DIV/01			#DIV/01			#DIV/01
2015-2016				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2016-2017				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2013-2014	Lexington County RAC	\$157,236	16,980	\$9,2600	\$255,312	31,676	\$8,0600			#DIV/01			#DIV/01			#DIV/01
2014-2015		\$275,495	30,781	\$8,9502	\$316,057	39,850	7,931162			#DIV/01			#DIV/01			#DIV/01
2015-2016				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2016-2017				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2013-2014	Newberry County COA	\$104,552	9,277	\$11,2700	\$153,716	18,148	\$8,4700			#DIV/01			#DIV/01			#DIV/01
2014-2015		\$157,334	19,472	\$8,0800	\$164,641	23,487	7,009873			#DIV/01			#DIV/01			#DIV/01
2015-2016				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2016-2017				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2013-2014	Senior Resources, Inc	\$136,999	15,307	\$8,9500	\$244,598	35,449	\$6,9000			#DIV/01			#DIV/01			#DIV/01
2014-2015		\$157,254	16,641	\$9,4498	\$310,846	40,963	7,588458			#DIV/01			#DIV/01			#DIV/01
2015-2016				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2016-2017				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2013-2014				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2014-2015				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2015-2016				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2016-2017				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2013-2014				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2014-2015				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2015-2016				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2016-2017				#DIV/01			#DIV/01			#DIV/01			#DIV/01			#DIV/01
2013-2014	REGIONWIDE	\$447,908	46,992	\$9,5316	\$790,079	102,120	\$7,7368	\$0	0	#DIV/01	\$0	0	#DIV/01	\$30,646	4,276	\$7,167
2014-2015	REGIONWIDE	\$627,020	70,883	\$8,8458	\$1,037,323	131,015	\$7,9176	\$0	0	#DIV/01	\$0	0	#DIV/01	\$34,617	4,957	\$6,983
2015-2016	REGIONWIDE	\$0	0	#DIV/01	\$0	0	#DIV/01	\$0	0	#DIV/01	\$0	0	#DIV/01	\$0	0	#DIV/01
2016-2017	REGIONWIDE	\$0	0	#DIV/01	\$0	0	#DIV/01	\$0	0	#DIV/01	\$0	0	#DIV/01	\$0	0	#DIV/01

Central Midlands AAA

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

	IN-HOME & COMMUNITY-BASED SERVICES						NUTRITION SERVICES			
	Transportation	Chore or House-keeping	with Some Personal Care	Legal Assistance	Assessment	TOTAL Supportive Services	Group Dining	Title III/C2 HDM	NSIP	HCBS State HDM
CONTRACTED UNITS	210,776	10,363	3,250	994	1,885	N/A	70,883	80,411	133,507	50,604
Title III Federal B, C	\$264,212	\$51,834	\$0	\$42,500	\$56,079	\$414,625	\$334,232	\$431,225		
Title III Federal E						\$0				
State 5% Match B and C	\$15,542	\$3,049	\$0	\$2,500	\$3,299	\$24,390	\$19,661	\$25,366		
Local:Cash match	\$30,984	\$6,097	\$0	\$5,000	\$6,598	\$48,679	\$39,321	\$50,733		
Local:in-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Local Match	\$31,084	\$6,098	\$0	\$5,000	\$6,598	\$48,779	\$39,321	\$50,732	\$0	\$0
ACE-Bingo		\$0	\$64,664			\$64,664		\$0		
ACE-Bingo Match		\$0	\$7,185			\$7,185		\$0		
HCBS State	\$147,976	\$145,556	\$0	\$0	\$0	\$293,532	\$138,746	\$0		\$368,455
HCBS State Match	\$2,854	\$9,732	\$0	\$0	\$0	\$12,586	\$15,416	\$0		\$29,785
NSIP						\$0			\$180,234	
NSIP Match						\$0			\$20,026	
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
GRI for Title III (Estimate)	\$2,008	\$417	\$0	\$0	\$0	\$2,425	\$14,057	\$3,609		\$0
Total Contracted Funds	\$463,576	\$216,686	\$71,849	\$50,000	\$65,975	\$868,086	\$561,433	\$510,933	\$200,259	\$398,239
Contracted Rate	\$2,1994	\$20,9095	\$22,1074	\$50,30	\$35,0000	N/A	\$7,9206	\$6,3540	\$1,5000	\$7,8697
NOTE: Contracted rate includes Local Match										
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	\$2,1994	\$20,9095	\$22,1074	\$50,30	\$35,0000	N/A	\$7,9206	\$6,3540	\$1,5000	\$7,8697
AIM Units: ACE-BINGO		0	3,250					0		
AIM Units:HCBS State		7,427	0				19,464	0	0	50,604
AIM Units: State Cost Share/GRI	0	0	0				0	0	0	0
NSIP Share of Meal Unit Cost							\$7,9206	\$6,3540	\$0,1500	\$7,8697
AIM Title III Meal Rate							1,775	568	0	0
AIM Units: Title III GRI (Estimate)	913	20	0				49,645	79,843	0	0
AIM Units:Title III (F+S+L)	141,330	2,916	0				70,883	80,411	0	50,604
TOTAL CONTRACT UNITS	142,243	10,383	3,250	0	0	N/A				
NOTE: Contracted Units for All Services Include Units Projected for GRI and State Services Income										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$463,576	\$216,686	\$71,849	\$50,000	\$65,975	\$868,086	\$561,433	\$510,933	\$200,259	\$398,239
Total Unit Cost	3,25904433	20,909466	\$22,11	#DIV/0!	#DIV/0!	NA	7,9205508	6,3540237	#DIV/0!	7,869719785

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

PREVENTION AND WELLNESS SERVICES										TOTALS	
CONTRACTED FUNDS	Health Screening	Nutrition Risk Follow-up	Health Promotion	Physical Fitness	Home Injury Prevention	Medication Management	TOTAL Wellness			All Sources (Both Pages)	
CONTRACTED UNITS	0	0	4,957	0	0	0	0	0	0	N/A	
Title III Federal D	\$0	\$0	\$29,424	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209,506	
Title III Federal E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State 5% Match D	\$0	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	\$71,147	
Local:Cash match	\$0	\$0	\$3,461	\$0	\$0	\$0	\$0	\$0	\$0	\$142,194	
Local:in-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Local Match	\$0	\$0	\$3,462	\$0	\$0	\$0	\$0	\$0	\$0	\$142,295	
ACE-Bingo										\$64,664	
ACE-Bingo Match										\$7,185	
HCBS State										\$800,733	
HCBS State Match										\$57,787	
NSIP										\$180,234	
NSIP Match										\$20,026	
Cost Share/GRI -State Services										\$0	
GRI for Title III (Estimate)	\$0	\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$20,178	
Total Contracted Funds	\$0	\$0	\$34,704	\$0	\$0	\$0	\$0	\$0	\$0	\$2,573,654	
Contracted Rate	#DIV/0!	#DIV/0!	\$7,0009	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A	
NOTE: Contracted rate Includes Local Match											
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE											
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	\$7,0009	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	
AIM Units: ACE-BINGO										NA	
AIM Units:State H&CB Sys											
AIM Units: State Cost Share/GRI											
NSIP Share of Meal Unit Cost											
AIM Title III Meal Rate											
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	12	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
AIM Units:Title III (F+S+L)	#DIV/0!	#DIV/0!	4,945	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	4,957	0	0	0	0	0	0	N/A	
NOTE: Contracted Units for All Services Include Units Projected for GRI and Fees											
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
TOTAL SERVICE BUDGET	\$0	\$0	\$34,704	\$0	\$0	\$0	\$0	\$0	\$0	N/A	
Total Unit Cost	#DIV/0!	#DIV/0!	7,00088763	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A	

	IN-HOME & COMMUNITY-BASED SERVICES						NUTRITION SERVICES			
	TRANSPORTATION	CHORE OR HOUSE-KEEPING	HOMEMAKER WITH SOME PERSONAL CARE	LEGAL ASSISTANCE	ASSESSMENT	TOTAL SUPPORTIVE SERVICES	GROUP DINING	TITLE III/C2 HDM	NSIP	HCBS STATE HDM
CONTRACTED UNITS	25,504	1,684	0	0	300	N/A	3,989	12,259	16,248	14,456
Title III Federal B, C	\$48,125	\$5,936	\$0	\$0	\$8,925	\$62,986	\$26,310	\$80,238		
Title III Federal E										
State 5% Match B and C	\$2,831	\$349	\$0	\$0	\$525	\$3,705	\$1,548	\$4,720		
Local:Cash match	\$5,562	\$698	\$0	\$0	\$1,050	\$7,310	\$3,095	\$9,440		
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Local Match	\$5,662	\$698	\$0	\$0	\$1,050	\$7,410	\$3,095	\$9,440	\$0	\$0
ACE-Bingo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ACE-Bingo Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HCBS State	\$0	\$24,399	\$0	\$0	\$24,399	\$24,399	\$0	\$0	\$119,693	
HCBS State Match	\$0	\$2,711	\$0	\$0	\$2,711	\$2,711	\$0	\$0	\$13,299	
NSIP						\$0			\$21,935	
NSIP Match						\$0			\$2,437	
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
GRI for Title III (Estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$268	\$184		
Total Contracted Funds	\$56,518	\$34,093	\$0	\$0	\$10,500	\$101,111	\$31,221	\$94,682	\$24,372	\$132,292
Contracted Rate	\$2,2161	\$20,2451	#DIV/0!	#DIV/0!	\$35,0000	N/A	\$7,8267	\$7,7153	\$1,5000	\$9,1998
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	\$2,2161	\$20,2451	#DIV/0!	#DIV/0!	\$35,0000	N/A	\$7,8267	\$7,7153	\$1,5000	\$9,1998
AIM Units: ACE-BINGO		0	#DIV/0!					0		0
AIM Units:HCBS State		1,339	#DIV/0!					0		14,456
AIM Units: State Cost Share/GRI		0	#DIV/0!					0		0
NSIP Share of Meal Unit Cost							\$0,0000	\$0,0000	\$1,3500	\$0,0000
AIM Title III Meal Rate							\$7,8267	\$7,7153	\$0,1500	\$9,1998
AIM Units: Title III GRI (Estimate)		0	#DIV/0!				34	24	0	0
AIM Units:Title III (F+S+L)		25,549	345	#DIV/0!			3,955	12,235	0	0
TOTAL CONTRACT UNITS	25,549	1,684	#DIV/0!	0	0	N/A	3,989	12,259	0	14,456
NOTE: Contracted Units for All Services Include Units Projected for GRI and State Services Income										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$56,518	\$34,093	\$0	\$0	\$10,500	\$101,111	\$31,221	\$94,582	\$24,372	\$132,992
Total Unit Cost	2,21214617	20,244893	#DIV/0!	#DIV/0!	#DIV/0!	NA	7,8268232	7,7153438	#DIV/0!	9,199778639

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

PREVENTION AND WELLNESS SERVICES							TOTALS
CONTRACTED FUNDS	Health Screening	Nutrition Risk Follow-up	Health Promotion	Physical Fitness	Home Injury Prevention	Medication Management	TOTAL Wellness
CONTRACTED UNITS	0	0	0	0	0	0	N/A
Title III Federal D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III Federal E							
State 5% Match D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local:Cash match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local:in-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACE-Bingo							\$0
ACE-Bingo Match							\$0
State H&C-B Services							\$0
State H&C-B Services Match							\$0
NSIP							\$0
NSIP Match							\$0
Cost Share/GRI -State Services							\$0
GRI for Title III (Estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contracted Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A
NOTE: Contracted rate Includes Local Match							
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE							
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA
AIM Units: ACE-BINGO							
AIM Units:State H&C-B Svs							
AIM Units: State Cost Share/GRI							
NSIP Share of Meal Unit Cost							
AIM Title III Meal Rate							
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
AIM Units:Title III (F+S+L)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A
NOTE: Contracted Units for All Services Include Units Projected for GRI and Fees							
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA
All Sources (Both Pages)							
							N/A
							\$169,534
							\$0
							\$9,973
							\$19,845
							\$0
							\$19,945
							\$0
							\$0
							\$144,092
							\$16,010
							\$21,935
							\$2,437
							\$0
							\$452
							\$384,278
							N/A

	IN-HOME & COMMUNITY-BASED SERVICES					NUTRITION SERVICES				
	Transportation	Chore or House-keeping	Homemaker with Some Personal Care	Legal Assistance	Assessment	TOTAL Supportive Services	Group Dining	Title III/2 HDM	NSIP	HCBS State HDM
CONTRACTED UNITS	61,023	1,919	0	0	750	N/A	30,781	24,107	42,888	15,743
Title III Federal B, C	\$95,823	\$5,738	\$0	\$0	\$22,313	\$123,873	\$118,933	\$131,754		
Title III Federal E										
State 5% Match B and C	\$5,637	\$338	\$0	\$0	\$1,313	\$7,287	\$6,996	\$7,750		
Local:Cash match	\$11,273	\$675	\$0	\$0	\$2,625	\$14,573	\$13,992	\$15,501		
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Local Match	\$11,273	\$675	\$0	\$0	\$2,625	\$14,573	\$13,992	\$15,501		\$0
ACE-Bingo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ACE-Bingo Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HCBS State	\$25,685	\$38,761	\$0	\$0	\$0	\$64,446	\$96,662	\$0		\$112,358
HCBS State Match	\$2,854	\$4,307	\$0	\$0	\$0	\$0	\$10,740	\$0		\$12,484
NSIP						\$0			\$57,899	
NSIP Match						\$0			\$6,433	
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0				\$0
GRI for Title III (Estimate)	\$571	\$300	\$0	\$0	\$0	\$871	\$6,408	\$1,446		
Total Contracted Funds	\$141,843	\$50,118	\$0	\$0	\$26,250	\$211,050	\$253,731	\$156,452	\$64,332	\$124,842
Contracted Rate	\$2,3244	\$26,1167	#DIV/0!	#DIV/0!	\$35,0000	N/A	\$8,2431	\$6,4899	\$1,5000	\$7,9300
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	\$2,3244	\$26	#DIV/0!	#DIV/0!	\$35	NA	\$8,2431	\$6,4899	\$1,5000	\$7,9300
AIM Units: ACE-BINGO		0	#DIV/0!	#DIV/0!				0		0
AIM Units:HCBS State			#DIV/0!	#DIV/0!				0		15,743
AIM Units: State Cost Share/GRI		0	#DIV/0!	#DIV/0!			\$0,0000	\$0,0000	\$1,3500	#DIV/0!
NSIP Share of Meal Unit Cost							\$8,2431	\$6,4899	\$0,1500	#DIV/0!
AIM Title III Meal Rate							777	223	0	#DIV/0!
AIM Units: Title III GRI (Estimate)		246	#DIV/0!	#DIV/0!			16,974	23,894	0	#DIV/0!
AIM Units:Title III (F+S+L)		48,500	#DIV/0!	#DIV/0!			17,752	24,107	0	#DIV/0!
TOTAL CONTRACT UNITS	48,745	#DIV/0!	#DIV/0!	0	0	N/A				15,743
NOTE: Contracted Units for All Services Include Units Projected for GRI and State Services Income										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$141,843	\$50,118	\$0	\$0	\$26,250	\$0	\$253,731	\$156,452	\$64,332	\$124,842
Total Unit Cost	2,90988388	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	14,293347	6,4898992	#DIV/0!	7,93000635

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

PREVENTION AND WELLNESS SERVICES							TOTALS
CONTRACTED FUNDS	Health Screening	Nutrition Risk Follow-up	Health Promotion	Physical Fitness	Home Injury Prevention	Medication Management	TOTAL Wellness
CONTRACTED UNITS	0	0	0	0	0	0	N/A
Title III Federal D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Title III Federal E							
State 5% Match D	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local:Cash match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACE-Bingo							\$0
ACE-Bingo Match							\$0
State H&C-B Services							\$0
State H&C-B Services Match							\$0
NSIP							\$0
NSIP Match							\$0
Cost Share/GRI -State Services							\$0
GRI for Title III (Estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contracted Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A
NOTE: Contracted rate includes Local Match							
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE							
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A
AIM Units: ACE-BINGO							
AIM Units:State H&CB Sys							
AIM Units: State Cost Share/GRI							
NSIP Share of Meal Unit Cost							
AIM Title III Meal Rate							
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
AIM Units:Title III (F+S+L)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A
NOTE: Contracted Units for All Services include Units Projected for GRI and Fees							
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A

All Sources (Both Pages)

\$374,560

\$0

\$22,033

\$44,066

\$0

\$44,066

\$0

\$0

\$0

\$273,466

\$30,385

\$57,899

\$6,433

\$0

\$8,725

\$817,567

N/A

	IN-HOME & COMMUNITY-BASED SERVICES					NUTRITION SERVICES				
	Transportation	Chore or House-keeping	Homemaker With Some Personal Care	Legal Assistance	Assessment	TOTAL Supportive Services	Group Dining	Title III/2 HDM	NSIP	HCBS State HDM
CONTRACTED UNITS	9,189	3,038	0	0	375	N/A	19,472	17,779	31,464	5,708
Title III Federal B, C	\$18,378	\$30,849	\$0	\$0	\$11,156	\$60,383	\$76,540	\$83,266		
Title III Federal E										
State 5% Match B and C	\$1,081	\$1,815	\$0	\$0	\$656	\$3,552	\$4,502	\$4,898		
Local:Cash match	\$2,162	\$3,629	\$0	\$0	\$1,313	\$7,104	\$9,005	\$9,796		
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Local Match	\$2,162	\$3,629	\$0	\$0	\$1,313	\$7,104	\$9,005	\$9,796	\$0	\$0
ACE-Bingo		\$0	\$0	\$0		\$0		\$0		
ACE-Bingo Match		\$0	\$0	\$0		\$0		\$0		
HCBS State	\$0	\$24,430	\$0	\$0		\$24,430	\$42,084	\$0		\$36,012
HCBS State Match	\$0	\$2,714	\$0	\$0		\$2,714	\$4,676	\$0		\$4,001
NSIP						\$0			\$42,476	
NSIP Match						\$0			\$4,720	
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0				\$0
GRI for Title III (Estimate)	\$353	\$0	\$0	\$0	\$0	\$353	\$5,334	\$1,348		
Total Contracted Funds	\$21,974	\$63,437	\$0	\$0	\$13,125	\$98,536	\$142,141	\$99,308	\$47,195	\$40,013
Contracted Rate	\$2.3913	\$20.8812	#DIV/0!	#DIV/0!	\$35.0000	N/A	\$7.2998	\$5.5857	\$1.5000	\$7.0100
NOTE: Contracted rate includes Local Match										
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	\$2.3913	\$20.8812	#DIV/0!	#DIV/0!	\$35	N/A	\$7.2998	\$5.5857	\$1.5000	\$7.0100
AIM Units: ACE-BINGO		0	#DIV/0!				0	0		0
AIM Units:HCBS State		0	1,300	#DIV/0!			0	0		5,708
AIM Units: State Cost Share/GRI		0	0	#DIV/0!			\$0.0000	\$0.0000	\$1.3500	#DIV/0!
NSIP Share of Meal Unit Cost							\$7.2998	\$5.5857	\$0.1500	#DIV/0!
AIM Title III Meal Rate							731	241	0	#DIV/0!
AIM Units: Title III GRI (Estimate)		148	0	#DIV/0!			12,336	17,538	0	#DIV/0!
AIM Units:Title III (F+S+L)		9,041	1,738	#DIV/0!			13,066	17,779	0	5,708
TOTAL CONTRACT UNITS	9,189	3,038	#DIV/0!	0	0	N/A	19,472	17,779	31,464	5,708
NOTE: Contracted Units for All Services Include Units Projected for GRI and State Services Income										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$21,974	\$63,437	\$0	\$0	\$13,125	\$98,536	\$142,141	\$99,308	\$47,195	\$40,013
Total Unit Cost	2.39133747	20.881172	#DIV/0!	#DIV/0!	#DIV/0!	NA	10.878432	5.585691	#DIV/0!	7.009985985

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

PREVENTION AND WELLNESS SERVICES							TOTALS
CONTRACTED FUNDS	Health Screening	Nutrition Risk Follow-up	Health Promotion	Physical Fitness	Home Injury Prevention	Medication Management	TOTAL Wellness
CONTRACTED UNITS	0	0	2,335	0	0	0	N/A
Title III Federal D	\$0	\$0	\$17,725	\$0	\$0	\$0	\$17,725
Title III Federal E	\$0	\$0	\$1,043	\$0	\$0	\$0	\$1,043
State 5% Match D	\$0	\$0	\$2,085	\$0	\$0	\$0	\$2,085
Local:Cash match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local:in-kind match	\$0	\$0	\$2,085	\$0	\$0	\$0	\$2,085
Total Local Match	\$0	\$0	\$2,085	\$0	\$0	\$0	\$2,085
ACE-Bingo							\$0
ACE-Bingo Match							\$0
State H&C-B Services							\$0
State H&C-B Services Match							\$0
NSIP							\$0
NSIP Match							\$0
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRI for Title III (Estimate)	\$0	\$0	\$20,853	\$0	\$0	\$0	\$20,853
Total Contracted Funds	\$0	\$0	\$20,853	\$0	\$0	\$0	\$20,853
Contracted Rate	#DIV/0!	#DIV/0!	\$8.93	#DIV/0!	#DIV/0!	#DIV/0!	N/A
NOTE: Contracted rate includes Local Match							
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE							
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	\$8.9305	#DIV/0!	#DIV/0!	#DIV/0!	N/A
AIM Units: ACE-BINGO							
AIM Units:State H&C-B Sys							
AIM Units: State Cost Share/GRI							
NSIP Share of Meal Unit Cost							
AIM Title III Meal Rate							
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	
AIM Units:Title III (F+S+L)	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A
NOTE: Contracted Units for All Services Include Units Projected for GRI and Fees							
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$0	\$0	\$20,853	\$0	\$0	\$0	\$20,853
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	N/A

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS

SFY15/16

	IN-HOME & COMMUNITY-BASED SERVICES					NUTRITION SERVICES				
	Transportation	Chore or House-keeping	Homemaker with Some Personal Care	Legal Assistance	Assessment t	TOTAL Supportive Services	Group Dining	Title III/C2 HDM	NSIP	HCBS State HDM
CONTRACTED UNITS	115,060	3,722	0	0	460	N/A	16,641	26,266	42,907	14,597
Title III Federal B, C	\$101,886	\$9,312	\$0	\$0	\$13,685	\$124,883	\$112,449	\$135,966		
Title III Federal E						\$0				
State 5% Match B and C	\$5,993	\$548	\$0	\$0	\$805	\$7,346	\$6,615	\$7,998		
Local:Cash match	\$11,987	\$1,095	\$0	\$0	\$1,610	\$14,692	\$13,229	\$15,996		
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Local Match	\$11,987	\$1,095	\$0	\$0	\$1,610	\$14,692	\$13,229	\$15,996		\$0
ACE-Bingo		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ACE-Bingo Match		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HCBS State	\$122,291	\$57,966	\$0	\$0	\$180,257	\$180,257	\$0	\$0		\$100,392
HCBS State Match	\$13,588	\$6,441	\$0	\$0	\$20,029	\$20,029	\$0	\$0		\$11,155
NSIP						\$0				
NSIP Match						\$0				\$57,924
NSIP Match						\$0				\$6,436
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
GRI for Title III (Estimate)	\$1,084	\$117	\$0	\$0	\$0	\$1,201	\$2,047	\$631		\$0
Total Contracted Funds	\$256,829	\$75,479	\$0	\$0	\$16,100	\$348,408	\$134,340	\$160,591	\$64,360	\$111,547
Contracted Rate	\$2.2321	\$20.2790	#DIV/0!	#DIV/0!	\$35.0000	N/A	\$8.0728	\$6.1140	\$1.5000	\$7.5898
NOTE: Contracted rate includes Local Match										
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	\$2.2321	\$20.2790	#DIV/0!	#DIV/0!	\$35.0000	NA	\$0	\$6.1140		\$7.5898
AIM Units: ACE-BINGO		0	#DIV/0!				#DIV/0!			#DIV/0!
AIM Units:HCBS State	60,874	3,176	#DIV/0!					0		14,697
AIM Units: State Cost Share/GRI	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!			#DIV/0!
NSIP Share of Meal Unit Cost							#DIV/0!		0	0
AIM Title III Meal Rate							#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units:Title III (F+S+L)	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	0	0	N/A	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NOTE: Contracted Units for All Services Include Units Projected for GRI and State Services Income										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$256,829	\$75,479	\$0	\$0	\$16,100	\$348,408	\$134,340	\$160,591	\$64,360	\$111,547
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

PREVENTION AND WELLNESS SERVICES										TOTALS
CONTRACTED FUNDS	Health Screening	Nutrition Risk Follow-up	Health Promotion	Physical Fitness	Home Injury Prevention	Medication Management	TOTAL Wellness			All Sources (Both Pages)
CONTRACTED UNITS	0	0	2,622	0	0	0	N/A			N/A
Title III Federal D	\$0	\$0	\$11,699	\$0	\$0	\$0	\$11,699			\$384,997
Title III Federal E							\$0			\$0
State 5% Match D	\$0	\$0	\$688	\$0	\$0	\$0	\$688			\$22,647
Local:Cash match	\$0	\$0	\$1,376	\$0	\$0	\$0	\$1,376			\$45,293
Local:in-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Total Local Match	\$0	\$0	\$1,376	\$0	\$0	\$0	\$1,376			\$45,294
ACE-Bingo							\$0			\$0
ACE-Bingo Match							\$0			\$0
State H&C-B Services							\$0			\$280,650
State H&C-B Services Match							\$0			\$31,183
NSIP							\$0			\$57,924
NSIP Match							\$0			\$6,436
Cost Share/GRI -State Services							\$0			\$0
GRI for Title III (Estimate)	\$0	\$0	\$87	\$0	\$0	\$0	\$87			\$3,966
Total Contracted Funds	\$0	\$0	\$13,851	\$0	\$0	\$0	\$13,851			\$833,097
Contracted Rate	#DIV/0!	#DIV/0!	\$5,2826	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A
NOTE: Contracted rate includes Local Match										
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	\$5,2826	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			NA
AIM Units: ACE-BINGO										
AIM Units:State H&C-B Sys										
AIM Units: State Cost Share/GRI										
NSIP Share of Meal Unit Cost										
AIM Title III Meal Rate										
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	16	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
AIM Units:Title III (f+s+l)	#DIV/0!	#DIV/0!		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A
NOTE: Contracted Units for All Services include Units Projected for GRI and Fees										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0			N/A
TOTAL SERVICE BUDGET	\$0	\$0	\$13,851	\$0	\$0	\$0	\$13,851			N/A
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A

	IN-HOME & COMMUNITY-BASED SERVICES					NUTRITION SERVICES				
	TRANSPORTATION	CHORE OR HOUSE-KEEPING	HOMEMAKER WITH SOME PERSONAL CARE	LEGAL ASSISTANCE	ASSESSMENT	TOTAL SUPPORTIVE SERVICES	GROUP DINING	TITLE III/C2 HDM	NSIP	HCBS STATE HDM
CONTRACTED UNITS	0	0	0	994	0	N/A	0	0	0	0
Title III Federal B, C	\$0	\$0	\$0	\$42,500	\$0	\$42,500	\$0	\$0	\$0	\$0
Title III Federal E	\$0	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$0
State 5% Match B and C	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0
Local:Cash match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Local Match	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$0
ACE-Bingo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ACE-Bingo Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS State Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NSIP Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GRI for Title III (Estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Contracted Funds	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
Contracted Rate	#DIV/0!	#DIV/0!	#DIV/0!	\$50.3018	#DIV/0!	N/A	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NOTE: Contracted rate includes Local Match										
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	#DIV/0!	\$50	#DIV/0!	NA	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units: ACE-BINGO	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units:HCBS State	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units: State Cost Share/GRI	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NSIP Share of Meal Unit Cost							#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Title III Meal Rate							#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units: Title III GRI (Estimate)	0	0	0				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
AIM Units:Title III (F+S+L)	0	0	0				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	0	0	N/A	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NOTE: Contracted Units for All Services include Units Projected for GRI and State Services Income										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SERVICE BUDGET	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY15/16

PREVENTION AND WELLNESS SERVICES										TOTALS
										All Sources (Both Pages)
CONTRACTED FUNDS										
CONTRACTED UNITS	Health Screening	Nutrition Risk Follow-up	Enhanced Fitness	Physical Fitness	Home Injury Prevention	Medication Management	TOTAL Wellness			
Title III Federal D	0	0	0	0	0	0	N/A			N/A
Title III Federal E	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$42,500
State 5% Match D	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Local:Cash match	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$2,500
Local:In-kind match	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$5,000
Total Local Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
ACE-Bingo							\$0			\$5,000
ACE-Bingo Match							\$0			\$0
State H&C-B Services							\$0			\$0
NSIP							\$0			\$0
NSIP							\$0			\$0
Cost Share/GRI -State Services							\$0			\$0
GRI for Title III (Estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Total Contracted Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$50,000
Contracted Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A
NOTE: Contracted rate Includes Local Match										
COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE										
Net Contracted (AIM) Rate	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A
AIM Units: ACE-BINGO										
AIM Units:State H&C-B Svs										
AIM Units: State Cost Share/GRI										
NSIP Share of Meal Unit Cost										
AIM Title III Meal Rate										
AIM Units: Title III GRI (Estimate)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
AIM Units:Title III (F+S+L)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
TOTAL CONTRACT UNITS	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A
NOTE: Contracted Units for All Services Include Units Projected for GRI and Fees										
Total Of All Other Resources	\$0	\$0	\$0	\$0	\$0	\$0	\$0			N/A
TOTAL SERVICE BUDGET	\$0	\$0	\$0	\$0	\$0	\$0	\$0			N/A
Total Unit Cost	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			N/A



Memorandum

TO: All Members of the CMCOG **Board of Directors**
FROM: Reginald Simmons, Deputy Executive Director/Transportation Director
DATE: June 28, 2015
SUBJECT: **FY 2015 – 2017 UPWP** (*Full document is available for download*)

REQUESTED ACTION

The Central Midlands Council of Governments staff will request approval to adopt the FY 2015 – 2017 UPWP. Please be advised that the draft final report is available on our website for your review.

PROGRAM DESCRIPTION

The 2015 – 2017 COATS Unified Planning Work Program (UPWP) is based on the COATS's 2035 Long-Range Transportation Plan, which was updated and approved by the Policy Committee on December 18, 2008. Emphasis has been placed on developing a program which can be reasonably accomplished with available staff and consultant resources and which is consistent with the priorities of the COATS area. This 2015 – 2017 UPWP emphasizes activities that promote the implementation of the existing plan. The major projects to be completed in FY 2016 include:

Charlotte-Columbia Alternative Analysis

This project consists of an assessment of transit alternatives that could potentially establish rail transit service between the City of Charlotte and the City of Columbia.

Consultant: TBA
Project Manager: Reginald Simmons Estimated Completion Date: TBA

Staff is currently coordinating with SCDOT, Amtrak, NCDOT, and the City of Columbia.

Regional Site Selection Study

This project consists of assessing the best location for an Intermodal Transit Facility. Consideration of a site should include access to buses, bikes, taxis, and possibly rail service.

Consultant: TBA
Project Manager: Reginald Simmons Estimated Completion Date: June 2016

MEMORANDUM FOR THE BOARD OF DIRECTORS OF THE CENTRAL MIDLANDS COUNCIL OF GOVERNMENTS

Regional Transit Needs Assessment and Feasibility Study

This project consists of assessing the transit needs in the outlying areas of Richland and Lexington Counties, identifying service options to addressing those needs, and connecting those service options to the existing transit service..

Consultant: Tindale Oliver

Project Manager: Reginald Simmons Estimated Completion Date: October 2015

Kershaw County Sub-Area Plan

This project consists of a multimodal analysis between land use and transportation in the COATS MPO portion of Kershaw County.

Consultant: Toole Design Group

Project Manager: Reginald Simmons Estimated Completion Date: January 2016

Long Range Transportation Plan

This project consists of updating the 2035 Long Range Transportation Plan to meet the federal requirements and to serve as the framework for transportation improvements in the metropolitan planning area for the next 30 years.

Consultant: In-house staff

Project Manager: Reginald Simmons Estimated Completion Date: September 2015

Regional ITS Architecture

This project consists of creating a tool that will develop the basic framework for integrating different Intelligent Transportation System Projects throughout the CMCOG/COATS region.

Consultant: In-house staff

Project Manager: Reginald Simmons Estimated Completion Date: September 2015

Regional Congestion Management Process

This project consists of assessing the current state of the region's congestion issues, determine the needs of the system, and develop a mitigation plan to guide future policy development, and to recommend priority improvements to the system.

Consultant: In-house staff

Project Manager: Gregory Sprouse Estimated Completion Date: October 2015



Memorandum

TO: All Members of the CMCOG **Board of Directors**

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: June 28, 2015

SUBJECT: **FY 2015 - 2017 RPWP** (*Full document is available for download*)

REQUESTED ACTION

The Central Midlands Council of Governments staff will request approval to adopt the FY 2015 - 2017 RPWP. Please be advised that the draft final report is available on our website for your review.

PROGRAM DESCRIPTION

The 2015 - 2017 CMCOG Rural Planning Work Program (RPWP) is based on the CMCOG's 2035 Rural Long-Range Transportation Plan, which was updated and approved by the Policy Committee on October 28, 2010. Emphasis has been placed on developing a program which can be reasonably accomplished with available staff and consultant resources and which is consistent with the priorities of the CMCOG area. This 2015 - 2017 RPWP emphasizes activities that will promote the implementation of the existing plan. The major projects to be completed in FY 2016 include:

Charlotte-Columbia Alternative Analysis

This project consists of an assessment of transit alternatives that could potentially establish rail transit service between the City of Charlotte and the City of Columbia.

Consultant: TBA

Project Manager: Reginald Simmons Estimated Completion Date: TBA

Staff is currently coordinating with SCDOT, Amtrak, NCDOT, and the City of Columbia.

Regional Transit Needs Assessment and Feasibility Study

This project consists of assessing the transit needs in the outlying areas of Richland and Lexington Counties, identifying service options to addressing those needs, and connecting those service options to the existing transit service.

Consultant: Tindale Oliver

Project Manager: Reginald Simmons

Estimated Completion Date: October 2015

Rural Long Range Transportation Plan

This project consists of updating the 2035 Rural Long Range Transportation Plan to meet the requirements of MAP-21 and to serve as the framework for transportation improvements in the rural planning area for the next 30 years.

Consultant: In-house staff

Project Manager: Reginald Simmons

Estimated Completion Date: December 2015

Regional ITS Architecture

This project consists of creating a tool that will develop the basic framework for integrating different Intelligent Transportation System Projects throughout the CMCOG/COATS region.

Consultant: In-house staff

Project Manager: Reginald Simmons

Estimated Completion Date: September 2015

Regional Congestion Management Process

This project consists of assessing the current state of the region's congestion issues, determine the needs of the system, and develop a mitigation plan to guide future policy development, and to recommend priority improvements to the system.

Consultant: In-house staff

Project Manager: Gregory Sprouse

Estimated Completion Date: October 2015



Memorandum

TO: All Members of the CMCOG Board of Directors

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: June 28, 2015

SUBJECT: Section 5310 Projects

REQUESTED ACTION

The Central Midlands Council of Governments' staff requests approval to amend the 2013-2019 TIP and the Human Services Coordination Plan to add the Section 5310 Projects for the Large Urban Area.

PROGRAM DESCRIPTION

On June 6, 2014, the Final FTA Circular FTA C 9070.1G was published, incorporating project types, from the repealed New Freedom program into the new Section 5310 Program. The vehicle projects and related equipment under the previous 5310 program are now called Traditional 5310 Projects and comprise at least 55% of the available funding; the former New Freedom projects are called Expanded 5310 Projects and comprise up to 45% of available funding.

The goal of the new 5310 Program is to improve mobility for seniors and individuals with disabilities by removing barriers to transportation services and expanding the transportation mobility options available. The FTA 5310 Program provides financial assistance for transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities.

This program provides grant funds for capital, mobility management, and operating expenses for:

- Public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable;
- Public transportation projects that exceed the requirements of the Americans with Disabilities Act (ADA);
- Public transportation projects that improve access to fixed-route service and decrease reliance on complementary paratransit; and
- Alternatives to public transportation projects that assist seniors and individuals with disabilities and with transportation.

On May 6, 2015, staff released a call for projects for the FFY 2013 & 2014 funding cycles. Staff will present those requests for inclusion in the Human Services Coordination Plan and the 2013-2019 TIP.



Empowering seniors to remain healthy & independent.

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Libby Tucker
Colonial Life

Pamela M. Duker
Executive Director

May 12, 2015

Reginald Simmons, Deputy Executive Director/Transportation Director
Central Midlands Council of Governments
236 Stoneridge Drive
Columbia, SC 29210

Dear Mr. Simmons:

Please see the attached Letter of Intent information from Senior Resources, Inc. to apply for Section 5310 large urban funding.

Please feel free to contact me at (803) 252-7734, ext. 261 if you have any questions. Thank you for the opportunity to apply for this funding.

Sincerely,

Pamela M. Duker
Executive Director

Letter of Intent to Apply
Large Urban Section 5310

Name of Agency: Senior Resources, Inc.

Contact Person: Pamela M. Dukes, Executive Director
Senior Resources, Inc.
2817 Millwood Avenue
Columbia, SC 29201
(803) 2523-7734, ext. 261
pdukes@seniorresourcesinc.org

Amount of Request: \$53,125

Local Match: Senior Resources, Inc. has the ability to provide the required local match. This match will be met through funding provided to Senior Resources from Richland County, South Carolina.

Project Category: Capital

Project Type: Purchase of Vehicle
▪ 14 Passenger cut-a-way

Project Scope:

Senior Resources, Inc. has been providing services to the frail and elderly in the Midlands for over 46 years, and has provided transportation services since 1976. We are a non-profit organization whose mission is to provide coordinated services, resources and personal choices to promote healthy, independent living through the support of staff and volunteers. Our goal is to allow seniors to remain in their own homes as long as possible. The programs we provide are in-home and community-based and can be delivered at a fraction of the cost of institutional care. National surveys indicate that seniors want to remain in their own homes and in their own communities as they age. Without the support of in-home and community-based services, this goal would be impossible for many of our seniors.

The Transportation Program of Senior Resources provides door-to-door transportation for congregate meal clients throughout Richland County, South Carolina to one of our four Wellness Centers, located throughout the County. In the year ended June 30, 2014, Senior Resources provided 365,461 passenger miles to 159 clients through our Transportation program. This project will allow us to replace a leased vehicle with a vehicle that we purchase and own. A vehicle that we own can be operated more economically than leasing a vehicle. The savings realized from purchasing this vehicle will allow us to provide more transportation services to more seniors.

Through vehicles purchased with 5310 funds, Senior Resources provides seniors in Richland County, South Carolina, access to Wellness Centers, where they are able to receive a hot, nutritionally balanced

meal, participate in exercise and various planned activities, and receive education on health and nutrition. In addition, clients receive transportation to grocery stores, pharmacies and other locations, which allow them to maintain independence. Attendance at wellness centers decreases isolation and provides opportunities for socialization and participation in physical and other activities, all of which are critical in helping seniors maintain their health as they age.

During the period of July 1, 2013, through June 30, 2014, 99% of the clients served in our Transportation Program were classified as elderly and/or disabled. Almost 88% of the clients served were considered low income, being below 200% of poverty level, with almost half were at or below poverty level, as described in the Federal Poverty Level guidelines. The most common types of disabilities among the clients are ambulatory and mental capacity challenges, loss of hearing and loss of sight. These conditions create difficulty with access to public transportation. Without this door-to-door transportation program for the elderly and disabled, particularly in the rural areas of the county, our 159 elderly and disabled transportation clients would be unable to access Wellness Center programs and receive a hot, nutritionally balanced meal at the Senior Center, due to the unavailability of daily door-to-door transportation services through our public transportation system for those with ambulatory challenges. This vehicle will be assigned to our Blythewood Wellness Center, which served 41 unduplicated clients during the period of July 1, 2013, through June 30, 2014.

Project Budget:

Please see the attached budget form.

Senior Resources, Inc. has the ability to provide the required local match. This match will be met through funding provided to Senior Resources from Richland County, South Carolina.

Signature:

Pamela M. Dukes 5/12/15
Pamela M. Dukes, Executive Director Date



inspiring seniors to remain healthy & independent

Board of Directors

Patti Addison

Community Volunteer

Ed Bell

Palmetto Health

Debbie Kinder

Community Volunteer

Iris Griffin

SCANA

Kathy Moreland

The State Media Company

Tommy Phelps

JANPAK Supply Solutions

Gregory Tucker

Sandlapper Development Co.

Cappy Buswell
NBSC

Reggie Corley
The Scott Law Firm

Anne Marie Hanson
BlueCross BlueShield

Mark Hoeurt
Bank of America

Sam P. Johnson
Office of Mayor Benjamin

Carmen Preston
Preston Design Collaborative

Ray Sharpe
SC Cable Television Association

Bonnie Shealy
Robinson McFadden

Derrick Stark
MiraVista

Libby Tucker
Colonial Life

Pamela M. Dukes
Executive Director

June 18, 2015

Reginald Simmons
Central Midlands Council of Governments
236 Stoneridge Drive
Columbia, SC 29212

Dear Mr. Simmons:

Please see the attached Letter of Intent information from Senior Resources, Inc. to apply for Large Urban Section 5310 funding.

Please feel free to contact me at (803) 252-7734, ext. 261 if you have any questions. Thank you for the opportunity to apply for this funding.

Sincerely,

Pamela M. Dukes
Executive Director

Letter of Intent to Apply
Large Urban Section 5310

Name of Agency: Senior Resources, Inc.

Contact Person: Pamela M. Dukes, Executive Director
Senior Resources, Inc.
2817 Millwood Avenue
Columbia, SC 29201
(803) 2523-7734, ext. 261
pdukes@seniorresourcesinc.org

Amount of Request: \$34,000

Local Match: Senior Resources, Inc. has the ability to provide the required local match. This match will be met through funding provided to Senior Resources from Richland County, South Carolina.

Project Category: Capital

Project Type: Purchase of Vehicle (Expansion of Services)
▪ American PT Paratransit Vehicle

Project Scope:

Senior Resources, Inc. has been providing services to the frail and elderly in the Midlands for over 46 years, and has provided transportation services since 1976. We are a non-profit organization whose mission is to provide coordinated services, resources and personal choices to promote healthy, independent living through the support of staff and volunteers. Our goal is to allow seniors to remain in their own homes as long as possible. The programs we provide are in-home and community-based and can be delivered at a fraction of the cost of institutional care. National surveys indicate that seniors want to remain in their own homes and in their own communities as they age. Without the support of in-home and community-based services, this goal would be impossible for many of our seniors.

The Transportation Program of Senior Resources has traditionally provided door-to-door transportation for congregate meal clients throughout Richland County, South Carolina to one of our four Wellness Centers, located throughout the County. In the year ended June 30, 2014, Senior Resources provided 365,461 passenger miles to 159 clients through our Transportation program.

Senior Resources is planning to expand its transportation services to transport seniors door-to-door from their home or a Wellness Center to necessary medical appointments, and ancillary services, such as pharmacies. The service will be called Senior Wheels. This type of transportation is the most requested service that we are capable of providing, but have not provided in the past. With funding from CMCOG, we will be able to purchase a vehicle to provide this type of transportation. A vehicle

that we own can be operated more economically than leasing a vehicle.

During the period of July 1, 2013, through June 30, 2014, 99% of the clients served in our Transportation Program were classified as elderly and/or disabled. Almost 88% of the clients served were considered low income, being below 200% of poverty level, with almost half were at or below poverty level, as described in the Federal Poverty Level guidelines. The most common types of disabilities among the clients are ambulatory and mental capacity challenges, loss of hearing and loss of sight. These conditions create difficulty with access to public transportation. The Senior Wheels program will serve the same clients in a different way. Without the Senior Wheels program, our clients' access to medical services is limited to those times when they are able to find someone to take them to services. The Senior Wheels program will improve seniors' access to medical services.

Project Budget:

Please see the attached budget form.

Senior Resources, Inc. has the ability to provide the required local match. This match will be met through funding provided to Senior Resources from Richland County, South Carolina.

Signature:



Pamela M. Dukes, Executive Director



Date

**SCDOT FTA, Large Urban Section 5310
Enhanced Mobility of Seniors and Individuals with Disabilities Program
(Federal Fiscal years 2013 & 2014)**

LETTER OF INTENT

Agency Name: Mental Illness Recovery Center, Inc. (MIRCI)

Contact Name: Julie Ann Avin, Executive Director

PO Box 4246

Columbia, SC 29240

803-786-1844 x110

Amount of Request: \$112,000

Local Match: MIRCI plans to use general operating funds for the local match based on projected cash flows

Project Category: Capital

Project Type: Purchase of 2 vehicles, 14 passenger minibus

Replacement of the following vehicle:

a. VIN#1FDWE35L97DA20620

2007 Ford Minibus

91,251 miles

SCDOT contract ended 6/30/2013

Additional vehicle needed for 2 additional housing programs (our current 14 passenger vans are not considered safe for transport)

Project Scope: MIRCI is a nonprofit organization that assists individuals with mental illness to recover in the areas of their lives impacted by their illness through housing, behavioral healthcare, and assistance with obtaining and managing their disability income. In connection with its exempt purpose, MIRCI, among other things, provides community based services to individuals recovering from mental illness or emotional disorders in South Carolina.

MIRCI programs include:

Supportive Living Program: Permanent housing program for individuals with mental illness, with on-site supportive and clinical services.

Benefits Assistance: Provides assistance to individuals in applying for and maintaining disability benefits.

Community Housing Program: Housing program for homeless individuals and families who need intensive therapeutic services.

Homeless Outreach Program: Provides access to behavioral healthcare and entry into Shelter Plus Care and SHP Homeless Housing Programs.

Community Integration: Behavioral Healthcare, Psychiatrist and ACT Team Services.

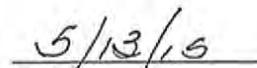
The purchase of two (2) 14 passenger minibus vehicles will enable our agency to continue to serve, and expand services to our clients. These vehicles will provide demand response service as well as regularly scheduled transportation services to clients in all of MIRCI's programs. Transportation purposes include medical appointments, pharmacy assistance, rehabilitative services, psychiatric clinics, and other personal trips to the bank, grocery store, and social activities. MIRCI has experienced rapid growth in the Community Housing Program in Richland County and is transporting an increased number of individuals each year.

MIRCI operates programs Monday through Friday from 8:30am to 5pm in Richland and Lexington Counties. The TLC program operates from 5:30pm to 10pm Monday through Friday, 8am through 5pm on Saturday, and 1pm through 10pm on Sunday. The Supportive Living Program (MIRCI Group Homes) operates 24 hours per day, 365 days per year.

CMRTA operates in limited areas of Richland and Lexington Counties, and many clients are incapable of understand bus routes or do not live near bus routes. Bus routes do not always coincide with doctors' appointments and, in many cases, are not running at the specified appointment time. Many times CMRTA drop off points are not located near the facilities clients need and requires blocks of walking or an alternate means of transportation to the facilities.

Project Budget: (please see attached)


Julie Ann Avin, Executive Director


Date



**IRMO CHAPIN
RECREATION
COMMISSION**

Commissioners

John A. Sowards, Chairman
Scott A. Wilhide, Vice Chairman
Emily C. Shuman, Secretary
Bruce P. Loveless
William H. Harmon

Executive Director

Elizabeth Taylor

ICRC Administration

5605 Bush River Road
Columbia, SC 29212
(803) 772-1228

Crooked Creek Park

1098 Old Lexington Hwy.
Chapin, SC 29036
(803) 345-6181

Saluda Shoals Park

5605 Bush River Road
Columbia, SC 29212
(803) 772-1228

Seven Oaks Park

200 Leisure Lane
Columbia, SC 29210
(803) 772-3336

Letter of Intent

Large Urban Section 5310

Enclosure 4

Enhanced Mobility of Seniors and Individuals with Disabilities

Date: May 13, 2015

Name of Agency: Irmo Chapin Recreation Commission (ICRC)

Contact Person: Kim Bowers
200 Leisure Lane, Columbia, SC 29210
803.772.3336
kbowers@icrc.net

Amount of Request: \$65,000

Local Match: ICRC has appropriate match to cover the total cost of the project requested.

Project Category: Capital

Project Type: Purchase of Vehicle
14 Passenger cut-a-way
Replacement

Vin: 1FDEE35L99DA92481

Make: 2009 Ford

Model: E-350 Cutaway

Mileage: 87,414

Project Scope:

The Irmo Chapin Recreation Commission (ICRC) is a special purpose district formed in 1969 to serve community members living in the Lexington county portion of School District Five. ICRC exists to enhance the quality of life for all citizens of the district through the development of recreation programs that promote a lifestyle of wellness, physical activities and cultural experiences for all ages. It is the Goal of the Senior Services Department to assist older adults within our district in ways that enable them to live happy, productive, independent lives. Programs offered by the Irmo Chapin Recreation Commission are support services that foster independent living, enhance quality of life and help older adults meet their needs to remain active and in their own homes for as long as possible.

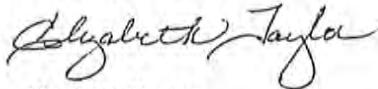
The main challenges facing the seniors we serve are transportation, utility assistance and medication assistance, as well as assistance paying for hearing aids, dentures and glasses. ICRC's needs reflect those needs, with a lack of available public transportation the top cause of increased social isolation for many seniors. Both Richland and Lexington Counties have cut back public transportation in recent years. The rising cost of living and poor economy also impact senior quality of life.

ICRC provides transportation to the senior center for meals and programs and to medical appointments. In fiscal year 2013/2014, Seven Oaks Park provided nearly 70,000 miles in transportation assistance to senior centers and over 250 trips for medical appointments. ICRC has anticipated a need to for a 14 passenger cut-a-way.

The Irmo Chapin Recreation Commission has provided services for older adults in Lexington County since 1980. The agency also serves as the Focal Point for Senior Services as designated by Central Midland's Area Agency on Aging. The proposed vehicles will enable ICRC to continue serve clients in the Lexington County portion of Lexington Richland School District 5 with a wheel chair accessible vehicle.

ICRC has appropriate local match to cover the total cost of the project requested.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Elizabeth Taylor".

Elizabeth Taylor

Executive Director



**IRMO CHAPIN
RECREATION
COMMISSION**

Commissioners

John A. Sowards, Chairman
Scott A. Wilhide, Vice Chairman
Emily C. Shuman, Secretary
Bruce P. Loveless
William H. Harmon

Executive Director

Elizabeth Taylor

ICRC Administration

5605 Bush River Road
Columbia, SC 29212
(803) 772-1228

Crooked Creek Park

1098 Old Lexington Hwy.
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(803) 345-6181

Saluda Shoals Park

5605 Bush River Road
Columbia, SC 29212
(803) 772-1228

Seven Oaks Park

200 Leisure Lane
Columbia, SC 29210
(803) 772-3336

June 18, 2015

Central Midlands Council of Governments
Reginald Simmons, Deputy Executive Director
236 Stoneridge Drive
Columbia, SC 29212

Dear Mr. Simmons:

Irmo Chapin Recreation Commission is requesting additional funding to purchase an Amerivan ADA Vehicle to replace a 2000 Dodge Van currently being used in the Chapin Community. Most of our senior participants no longer drive and this vehicle will allow us to continue to transport seniors to medical appointment and provide other necessary services comfortably and safely. We are requesting \$34,000 for this vehicle with a \$6,000 match for a total of \$40,000.

Thanks you for your consideration of our request.

Sincerely,

Elizabeth Taylor
Executive Director

Letter of Intent

Name of Agency: Babcock Center, Inc.

Contact Person: Phillip Powell, Director of Support Services

2725 Banny Jones Avenue, West Columbia, SC 29170

Phone: 803-608-8085 Fax: 803-799-3418

Amount of Request: \$53,125

Local Match: Total revenue for the Babcock Center for fiscal year ending June 30, 2014 was \$29,692,179. Revenue from state agencies (primarily the SC Department of Disabilities and Special Needs) totaled \$26,192,487. None of these funds were provided by the SCDOT. All revenue (unless otherwise restricted) is pooled together for the operations of the agency, including transportation needs. The total cost for a replacement Goshen van is \$62,500. Babcock Center will secure the \$9,375 in match through funds obtained from the SC Department of Disabilities and Special Needs.

Project Category: Capital

- 14 Passenger cut-away
 - Replacement
 - Vin #: 1FDWE35L53HA41984
 - Make: Ford
 - Model: Goshen ADA
 - Mileage: 124,884
 - SCDOT Owned: No

Project Scope: Babcock Center currently serves residents with intellectual disabilities, autism, head and spinal cord injuries and related disabilities within Richland and Lexington counties in South Carolina. Our mission is to empower people with lifelong disabilities to enjoy life by promoting abilities and respecting choice.

Babcock Center currently provides transportation services to approximately 730 individuals with disabilities in the urban and rural areas of Richland and Lexington counties. Of these individuals, 321 reside within Babcock Center residential programs and receive care 24 hours per day, 7 days a week and 409 are individuals we provide transportation to and from our Work Activity Centers five days per week during working hours.

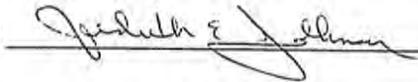
Our fleet is composed of (143) vehicles, (4) of which are owned by Babcock Center. All of these (4) vehicles have high mileage, costly repairs and are no longer dependable for our consumers.

Our request is to replace one of these vehicles with one that will better meet the needs of our consumers. The vehicle for which we are requesting replacement has a history of costly repairs and is no longer reliable in the transport of the people we support. The replacement Goshen van would benefit the overall fleet as there are many times when we have utilized all available Goshen vans and are forced to utilize other vehicles that are not optimal for the transportation of individuals with physical disabilities. This vehicle will be used to provide transportation for (10) individuals with disabilities in the Northeast area of Columbia in Richland County. This route originates at 7817 Parklane Road Columbia, SC and travels through the Northeast area of Columbia.

Project Budget: See attached.

- Statement of Match: Babcock Center, Inc. has within our organizations' financial capacity the appropriate local match for this project in the amount \$9375.

Executive Director Signature:



Date: May 12, 2015

Judith E. Johnson, Ed.D.



ENCLOSURE 13

Memorandum

TO: All Members of the CMCOG **Board of Directors**

FROM: Reginald Simmons, Deputy Executive Director/Transportation Director

DATE: June 28, 2015

SUBJECT: TIP Amendment – US 378 @ Fairlane Drive / Summer Place Drive

REQUESTED ACTION

The Central Midlands Council of Governments staff requests approval to amend the 2013 – 2019 TIP to add \$425K to the US 378 @ Fairlane Drive / Summer Place Drive Intersection Improvement Project.

BACKGROUND

The US 378 @ Fairlane Drive / Summer Place Drive Intersection Improvement Project was approved in FY 2011 to add a right turn lane on Fairlane Drive and to make several signal modifications. The original construction budget to complete this project was approved at \$300K. SCDOT has recently received bids at an estimated project cost of \$715K. The project is currently scheduled for construction during the summer and early fall of 2015. In order to address this increase in funding, staff is proposing to add an additional \$425K to this project. SCDOT will continue to review the received bids pending the approval of this request.

ATTACHMENT

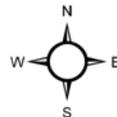
US 378 @ Fairlane Drive / Summer Place Drive Photo Map



US 378 @ Fairlane Drive / Summer Place Drive Intersection Improvement Project

Project Prioritization #5

Provide right turn lane on Fairlane Drive and signal modification



Central Midlands Council of Governments disclaims responsibility for damage or liability associated with the use of this information. All reasonable efforts have been made to ensure accuracy.



DATE: June 19, 2015
TO: CMCOG Board of Directors
FROM: Benjamin J. Mauldin, Executive Director
SUBJECT: Executive Director's Report

Funds Available for Counties to Tackle Contaminated Brownfield Sites

The Brownfields Cleanup Revolving Loan Fund (BCRLF) is available to finance environmental cleanup and removal activities at Brownfields sites across South Carolina. For non-profit and governmental borrowers, 30% of a loan up to \$200,000 may be forgiven. For-profit borrowers may be eligible to receive these loans at below market interest rates. The BCRLF is funded by a grant from the United States Environmental Protection Agency (EPA) to the South Carolina Department of Health and Environmental Control (SC DHEC). The Catawba Regional Council of Governments (Catawba COG) is the fund manager for the program.

What is a Brownfield?

A brownfield site is property that was once used for commercial or industrial purposes and is now targeted for redevelopment. Brownfield sites can be abandoned factories, gas stations, oil storage facilities, and other businesses that used polluting substances. Such sites must be cleaned up and determined to be safe from any contamination before they can be reused. State and federal brownfields programs assist developers in safely using former industrial sites for new uses such as shopping areas, parks, and schools.

Due to the regions century long dependency upon the textile industry as a primary employer, there are numerous sites around the state of South Carolina whose redevelopment is hindered by the presence or potential presence of a hazardous substance, pollutant, or contaminant.

To learn more about this opportunity, call Harold Shapiro at Catawba Regional COG at (803) 327-9041 or visit the BCRLF website at <http://catawbacog.org/wp-content/uploads/2010/05/BCRLF-fact-sheet-2014.pdf> For more information on DHEC's Brownfields Cleanup Revolving Loan Fund, see the spring issue of SCAC's County Focus Magazine (Vol. 26, No. 1).

2016 – 2020 South Carolina Consolidated Plan for Housing & Community Development

The State of South Carolina is preparing a Five Year Consolidated Plan for Housing and Community Development. This Plan is required by the US Department of Housing and Urban Development (HUD) to distribute funds for the Community Development Grant (CDBG), HOME Investment Partnerships, Emergency Shelter Grants, and Housing Opportunities for Persons with AIDS (HOPWA) programs. The South Carolina Department of Commerce, Grants Division is the lead agency coordinating the development of the Consolidated Plan, however each agency will be conducting its own consultation with program constituents and needs assessment regarding its own program areas.

When complete, the Plan will provide an overall assessment of needs for housing, community development, or for special needs housing and homeless services. It will address the needs of low and moderate income persons and special population such as the elderly, disabled and homeless. The Plan will provide information that will assist in establishing the strategies, priorities and actions to address the needs identified with available federal and other resources. This information will be used to establish funding priorities for the HUD programs covered by this plan.

The SC Department of Commerce, through the 10 regional Councils of Government across the state, is sponsoring a series of focus group meetings to discuss community and economic development needs and priorities. This will help develop the Community and Economic Development sections of the State's Consolidated Plan for Housing and Community Development.

CMCOG will be inviting economic developers, local government representatives, state agencies, non-governmental organizations, other community leaders and private sector stakeholders to participate in a focus group because of their experience and expertise on community development, workforce development, or because of being an active partner in these activities. Input from these groups will provide valuable insight and information for this Consolidated Planning Process.

Looking Ahead

Grants Management in Columbia, SC - July 30-31, 2015

Grant Training at CMCOG

Central Midlands Council of Governments and Grant Writing USA will once again host a two-day grant workshop at the COG, July 30-31, 2015. This is an excellent opportunity for our member governments' staff to enhance performance in the areas of grant writing, grants management and grant maker research.

The grant management (advanced) workshop will be held on October 29-30, 2015, where staff will learn how to administer your government grants and stay in compliance with rules and regulations.

More information and online registration is available: <http://grantwritingusa.com/grants-training/grant-writing-workshops/columbia-south-carolina-july-2015.html>

Contact:

Cyndi Gawronski, Senior Community Development Planner

CMCOG

803-744-5349

cgawronski@cmcog.org